WE ARE INSPIRED BY THE TENACITY, HOPE, AND JOY OF OUR CAMPERS
MISSION

Roundup River Ranch enriches the lives of children with chronic and life-threatening illnesses by providing free camp experiences year-round with appropriate medical care that are fun, safe, and empowering.

Dear Friends,

Since the day Roundup River Ranch welcomed our first camper in 2011 until now, as we prepare for our third season of camp operations, we have been inspired. We are inspired by the tenacity, hope, and joy of our campers; your commitment and belief in the magic of camp; the leadership of our Board of Directors and other key stakeholders; and the support and encouragement we receive from the greater community. As you read this annual report, we hope you consider what you have made possible at Roundup River Ranch and that you, too, are inspired.

Each year, as we grow as an organization, there are more milestones and achievements to celebrate. We are proud to highlight the following accomplishments that you helped make possible in fiscal year 2012:

• Gaining acceptance as a full member camp in SeriousFun Children’s Network, the world’s largest family of medical specialty camps founded by actor Paul Newman
• Increasing the number of camp sessions hosted from six in the first season of operations to eight in the second
• Fulfillment of requirements to become accredited by the American Camp Association
• Hosting Roundup River Ranch’s first-ever Spring Session
• Implementing key facilities updates including the installation of a water softening system and enhanced shade structures at program areas
• Hosting two successful signature events, A Grateful Harvest and City Slicker Soiree, which exceeded organization revenue and awareness goals
• Recognition as Vail Valley Partnership’s Nonprofit of the Year
• Most importantly, providing hope, joy, and laughter to 388 children and family members through empowering camp programs… That’s a 61 percent increase from the number whose lives were enriched in FY2011

And the impact of your gifts does not end there. Thanks to you, children and families find comfort, strength, and courage long after their time at Roundup River Ranch ends.

We offer you our sincerest appreciation for your support, commitment, and belief in the power of camp. We are fortunate to count you as a special part of our Roundup River Ranch family, and we hope you continue to experience the magic of camp for many years to come.

With gratitude,

Craig Foley
Chairman, Roundup River Ranch Board of Directors

Ruth B. Johnson, JD
President and CEO
LOOKING AHEAD AT OUR 2013 CAMP SEASON - THE SUMMER OF WISH AND WONDER

We hope you are as excited as the campers are for the 2013 camp season. Because of your support, children look forward to their wishes coming true as they enjoy the wonderment of camp. In 2013, we strive to:

• Provide endless laughter, fun, and hope to at least 540 campers
• Enrich the lives of more children and families throughout the season by expanding the number of illness groups served – including the addition of sessions for children with dermatologic disorders, liver disease, gastrointestinal disorders, and chronic kidney disease – and increasing the number of campers served
• Increase the number of children served from each of the 11 states in our service region
• Enhance programmatic opportunities for children and families while at camp
• Ensure a positive and impactful volunteer experience while increasing the total number of individuals involved in the volunteer program
• Create lasting partnerships with health organizations to provide sources of camper recruitment and philanthropic support
• Share the stories of our campers to encourage continued awareness and philanthropic support throughout the regions in which our campers reside
• Connect new friends with Roundup River Ranch

We invite and encourage you to remain involved with Roundup River Ranch in a way that is meaningful to you. Please follow us on Facebook and sign up to receive our quarterly newsletter.
Endless laughter fills the air. A child shows off his moves to his new friends on the dance floor after lunch. Spaghetti sauce covers the faces of campers and staff following another infamous No-Hands Spaghetti Dinner. Members of a family who spent the past year battling their child’s illness discover their strength as they reconnect through the Family Program. A volunteer realizes what it means to make a difference in the life of a child. Hundreds of children find that they are not alone as they battle their illnesses. All of this and more happen during Roundup River Ranch’s camp programs.

The lives of our campers are enriched primarily through two main programs:

**SUMMER CAMP PROGRAM**

Seven fun-filled days of freedom – that’s what children between the ages of seven and 17 with a variety of chronic and life-threatening illnesses will experience in the Summer Camp Program. In each of six sessions, approximately 60 campers will be welcomed to Roundup River Ranch to try activities and succeed in ways they never dreamed of.

As Carina, a 2012 Roundup River Ranch camper says, “I always thought I was the only one with so many pains and scars. Your camp let me know that there are kids like me.”

**FAMILY CAMP PROGRAM**

Modeled after our Summer Camp Program, children with chronic or life-threatening illnesses and their immediate family members experience the magic of camp in a weekend camp session. In 2013, we will welcome 60 campers at each of four Family Program sessions. Families will enjoy respite, new experiences, and bonding in the company of other families who have shared similar experiences.

In the words of one Family Program participant, “Thank you so much for providing our family with such a memorable and fun-filled weekend. It was such a precious time to leave our stress behind and focus on the moment with our family.”

Meet Kyle

**Age:** 10  
**Hometown:** Milliken, Colorado

Kyle is one of the amazing children who will be welcomed to Roundup River Ranch in 2013 for the Summer of Wish and Wonder. We invite you to learn more about Kyle and why camp is important to him and his family.

“I love to come to Roundup River Ranch because I feel comfortable at camp. My friends from camp are all going through the same thing as me so they understand me better. They don’t treat me differently because I have to take medication. It is so much fun. I learn new things, and they have great food and nice people there.

One of my favorite camp memories is No-Hands Spaghetti Dinner. My mom never lets me eat spaghetti without any utensils!

When I leave Roundup River Ranch, camp doesn’t end. I feel better about myself because it’s nice to be around kids who are like me.”
BY THE NUMBERS

388
CHILDREN AND FAMILIES
SERVED

9
STATES SERVED

286
CAMPER VISITS TO THE DEPOT IN SUMMER 2012

345
DANCES

3.5
ARTS AND CRAFTS HOURS SPENT BY CAMPER

6
CABIN CHATS PER SESSION

52
SPRING SESSION PARTICIPANTS

1,367
HOURS SPENT BY CAMPERS CREATING ARTS AND CRAFTS

6.5
HOURS SPENT OUTSIDE DAILY

8
CAMPERS IN EACH CABIN

1,000,000+
SMILES SEEN ON THE FACES OF CAMPERS, VOLUNTEERS, AND STAFF

$0
COST

27
CHILDREN SERVED THROUGH FAMILY SESSIONS
36 Diagnoses Served
312 Hours of Medical Care Provided
736 Volunteers
719 Zip Line Trips
291 Returning Volunteers
231 Program Volunteers

227 Summer Session Participants

109 Family Session Participants
41,612 Hours Campers Were at Roundup River Ranch

22,328 Arrows Shot at the Bulls-Eye

7 2012 Volunteers Applied for Staff Positions in 2013
67 Fish Caught
77 Medical Volunteers

1 Rainstorm per Session

Children and Families Served: Spring Session Participants

Fish in the Lake: Summer Session Participants

Children's Diagnoses Served
Dances: 345
Cabin Chats: 388

Children's Hours Spent by Campers:
Creating Arts and Crafts: 736
Camping in Each Cabin:
States Served: 286
Cabin Chats: 227

Volunteers: 736 2012 Volunteers
Volunteers: 719 Zip Line Trips
Volunteers: 291 Returning Volunteers
Volunteers: 231 Program Volunteers

Volunteers: 109 Family Session Participants
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2012 was the year of the volunteer, and what a great year we had. Hundreds of dedicated individuals generously donated their time and talents to Roundup River Ranch. Without this amazing group of volunteers, camp, quite simply, would not have been possible.

Roundup River Ranch volunteers contributed endless enthusiasm and excitement for camp. They embraced our campers and mission with compassion. We never saw their faces without a smile; they were always ready to do whatever was asked to ensure campers had an amazing experience. Roundup River Ranch volunteers encouraged campers to succeed, and they helped in the office, at events, and around the site. They enriched the lives of the campers and the Roundup River Ranch community. We offer our sincerest thanks and gratitude to everyone who volunteered in 2012.

Campers often share that coming to Roundup River Ranch is better than they could have imaged. They leave camp changed for the better; their lives marked by an experience they will never forget. The friends they make, the successes they achieve, and the lessons they learn impact their lives long after camp ends.

Many volunteers are impacted by their time at Roundup River Ranch in a similar way: They enjoy a volunteer experience that changes their lives forever.
Volunteer Profile: “Freedom from Illness for a Week”

Since the first camp season in 2011, campers and staff have been fortunate to work with volunteers Lonnie and Stan Stansfield. Lonnie, a dedicated volunteer nurse, and Stan, a volunteer photographer, spent 31 days at Roundup River Ranch in 2012 alone. Stan has taken thousands of photos to help share the camp experience with others, and Lonnie has respectfully and lovingly provided medical care to many children throughout the past two seasons.

We are thankful for all that Lonnie and Stan do for campers. They truly are an inspiration. We invite you to read more about why they volunteer at Roundup River Ranch.

Why do you volunteer at Roundup River Ranch?

Because we feel it’s “nice to do something that can help” and we get more out of the experience than we ever could have imaged. We have surprised ourselves with how much of a difference we could make and how much fun we could have.

What is your favorite camp memory?

Lonnie’s favorite camp memory is from horses last summer. There was a young camper who was afraid of heights and did not want to ride a horse with his peers. The staff and volunteers encouraged him to walk with his horse and the rest of the group along the trail. About halfway through the ride, he decided that he wanted to get on the horse. He held on for dear life, with volunteers supporting him on both sides of the horse.

As he sat there, he grew more comfortable and soon told himself, “I can do this,” and permitted the volunteers to let go. He rode the horse by himself for the rest of the ride with a huge smile on his face, fully recognizing the magnitude of his accomplishments.

Stan recalls an interaction with a volunteer physician and one of his patients who was often quiet and reticent in his office. The first two days of camp, the physician avoided the camper, fearful he would impede her camp experience. On the third day of camp, the camper saw her physician and gleefully exclaimed, “I didn’t know you were here!” After that interaction, the physician and camper enjoyed shared camp experiences. A few months later when the camper had a routine checkup, the physician noted how different the interaction was: His formerly quiet patient was much more open about her condition given their shared connection at camp.

Why would you encourage others to volunteer?

Volunteering at Roundup River Ranch provides the “experience of a lifetime,” one in which you receive much more than you give. It is very rewarding to see children relax and be happy. You are a special part of ensuring that campers feel safe, welcome, and loved at Roundup River Ranch – something that is difficult for these campers to achieve elsewhere.

Why is camp important to the children and families served?

Camp is a special place where children do not have to explain themselves; they are free at camp, able to be themselves with people who are respectful of their needs. According to the Stansfields, their goal at camp is to show campers that they are normal kids who take medication. Children and families enjoy “freedom from illnesses for a week” – and that’s a tremendous gift to provide.
**EVENTS**

In 2012, friends of Roundup River Ranch throughout the region held events to raise awareness and funds to ensure that children with chronic and life-threatening illnesses had the opportunity to attend camp. There were bowling tournaments, trivia games, cocktail parties, and so much more. We offer our thanks to everyone who hosted, attended, or supported an event last year.

Nearly 300 guests were welcomed to Roundup River Ranch in August for A Grateful Harvest. Raising more than $500,000 for camp programs, the event treated guests to a special evening of exquisite cuisine prepared by the region’s top chefs. Board Members Kathy Cole and Carole Watters served as cohosts.

In October, more than 250 friends in Denver gathered for the second annual City Slicker Soiree. Dining on selections from Denver’s top restaurants, guests celebrated camp Denver-style as they raised money to send children to camp. Board Member Brenda Allerton and Denver Leadership Council Member Debra Fagan served as cohosts.

To learn more about how supporting our 2013 events or to host your own event, please visit [www.roundupriverranch.org/events](http://www.roundupriverranch.org/events).

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**CAMPER STATISTICS**

**Total Participants Served in 2012 Camp Season**

**SPRING SESSION**

- Session I: Kunsberg School Retreat 52
- Total 2012 Spring Session Participants 52

**SUMMER SESSIONS**

- **Total Summer 2012 Session Participants**: 227
  - Session I: Congenital Heart Disease or Solid Organ Transplant(s) 50
  - Session II: Asthma, Severe Lung Disease, or Acquired Immunodeficiency 38
  - Session III: Crohn’s Disease or Ulcerative Colitis (ages 7 to 13) 47
  - Session IV: Crohn’s Disease or Ulcerative Colitis (ages 14 to 17) 41
  - Session V: Cancer or Sickle Cell Disease 38

**FALL FAMILY SESSIONS**

- **2012 Fall Family Session Participants**: 109
  - Session I: Cancer – Diagnosed Children 35
  - Session II: Cancer – Family Members 47
  - Session III: Epilepsy – Diagnosed Children 14
  - Session IV: Epilepsy – Family Members 13

**TOTAL 2012 Camp Participants**: 388
FINANCIAL INFORMATION

Financial information from November 1, 2011 through October 31, 2012*

REVENUE

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<tr>
<th>Source</th>
<th>Amount</th>
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<tr>
<td>Hospital/VHO Contributions</td>
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<tr>
<td>Clubs / Organizations</td>
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<tr>
<td>Corporate Contributions</td>
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<td>Individual Contributions</td>
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<td>Special Events</td>
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<tr>
<td>Temporarily Restricted Income</td>
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<td>Interest Income</td>
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<tr>
<td>Miscellaneous Income</td>
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<td>Capital Contributions</td>
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<tr>
<td>Gain/Loss</td>
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<tr>
<td>Total In Kind</td>
<td>$189,287</td>
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<tr>
<td><strong>TOTAL</strong></td>
<td>$3,410,787</td>
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EXPENSES

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<tr>
<th>Category</th>
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<tbody>
<tr>
<td>Program Services</td>
<td>$159,139</td>
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<tr>
<td>Management and General</td>
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</tr>
<tr>
<td>Fundraising</td>
<td>$2,737,436</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td></td>
</tr>
</tbody>
</table>

* Please note: The expenses above are based on Roundup River Ranch’s Fiscal Year 2012 IRS Form 990, and the revenue above is based on Roundup River Ranch’s 2012 Audited Financial Statements.
**DONOR PROFILE**

Holland & Hart LLP, a full-service law firm headquartered in Denver, CO with offices throughout the Rocky Mountain West and in Washington, D.C., has been a champion and friend of Roundup River Ranch. Contributing over $600,000 in in-kind pro-bono legal services since 2010, the support received from Holland & Hart has been instrumental in advancing the mission of Roundup River Ranch.

Real Estate Group Partner Dennett (“Hutch”) Hutchinson has been involved since the acquisition of the Roundup River Ranch campsite. With great empathy for children and families who face a serious illness given his son’s battle with childhood cancer and a desire to use his legal expertise for a cause as worthy as Roundup River Ranch, Hutch jumped at the opportunity to support camp.

Since Hutch’s original involvement, more than 30 Holland & Hart attorneys have represented camp in a broad range of legal issues in connection with the acquisition, permitting, financing, development, and operation of the camp, including in the areas of real estate, environmental, tax, construction, labor and employment, intellectual property, healthcare, general business, and corporate law on a pro-bono basis. Holland & Hart employees have served as event sponsors, donors, and volunteers.

It has been extremely rewarding for the firm to have been involved with Roundup River Ranch since its early days and to have supported its success. As a firm that prides itself on promoting a spirit of giving through a robust pro-bono program and the Holland & Hart Foundation, Holland & Hart wholeheartedly supports Roundup River Ranch’s mission. Holland & Hart looks forward to continued involvement with camp, both as legal representatives, and as volunteer supporters.

On behalf of the children and families served at Roundup River Ranch, we extend our sincerest thanks, appreciation, and gratitude to our friends at Holland & Hart for their continued support and generosity.

**OUR 2012 GENEROUS DONORS**

(October 1, 2011 through October 31, 2012)

Roundup River Ranch extends our sincerest appreciation and gratitude to the hundreds of individuals, corporations, foundations, and other special friends who made a contribution in fiscal year 2012. Every dollar donated supports our ability to provide life-changing camp programs to children and families in the extended Rocky Mountain region. Your generosity and commitment are inspiring. Thanks to you, no child or family will ever pay to participate in the empowering programs at Roundup River Ranch.

The following list represents supporters who made gifts to Roundup River Ranch between November 1, 2011 and October 31, 2012. We have carefully reviewed the names that are listed. However, if you find an inadvertent error or omission, please accept our apologies in advance and contact us at 970.748.9983 extension 6 so that we may correct our records.
INDIVIDUAL DONORS
Recognizing the individuals whose commitment and generosity empowered children and families through the healing power of camp.

$249,999 to $100,000
The Ferguson Family

$99,999 to $50,000
Kathy Cole
Craig Foley
Frechette Family Foundation
Marcy and John Gates
Mary and Jim Hagen
Nancy and Don Wiese

$49,999 to $25,000
Anonymous
Suzanne Gallegos
Georgia and Donald Gogel
Knapp Mandell Family
Donna and Patrick Martin
Janet Mordecai
Jay and Amy Regan
Harold W. and Mary Louise Shaw Foundation

$24,999 to $10,000
Anonymous
American Securities Foundation
Marilyn Augur
Wendy and Steven Cohen
Marla and George Coleman
Mary and David Davies
Tree Ehrlich
Catherine Bennett and Fred Frailey
Linda and John Galvin
GSB Family Foundation
Frank Haluska
Wendy and Michael Handler
Suzanne and Lawrence Hess
Laine and Merv Lapin
Susan and James Liken
Sandy and Charles Lloyd
Loewenstern Foundation
Carol McMurry and Pat Spieles
Vickie and John Meyer
Ellen and David Mitchell
Sally and Richard O’Loughlin
Debbie and Jim Schultz
Martin E. Jr. and Brooke Stein Fund
Ron Tarson
Carole Watters
Karín and Bob Weber

$9,999 to $5,000
Anonymous
Brenda and Derik Allerton
Virginia and Ronald Askey
Barbara Beyer
Susan C. Buck Foundation Fund of Gulf Coast Community Foundation
Nancy and Andrew Cruce
Helen and A. Christopher Edwards
Regina and Kyle Fink
Terry and John Forester
Cindy Engles and Stuart Frith
Greer and John Gardner
Mrs. Cheryl Holman, Holman Family Foundation of the Greater Saint Louis Community Foundation
Joan and Ron Maclachlan
Gail and Joseph Mahoney
Nowell May
Allison and Russell Molina
Suzanne and Norman Myers
Jan and John Otman
Margaret and Andrew Paul
Pam and Ben Peterzell
Mary and Scott Plumb
Marilyn Rogers
Suzanne and Bernard Scharf
Lisa Schnitzer
Shahan and Camilla Soghikian Charitable Trust
Jenna and Walker Stapleton
Gerald Stein
William Sterett
Elizabeth and David Stern
Holly and John Williams
Kristy and William Woolfolk
Nancy and Harold Zirkin

$4,999 to $2,500
James C. Allen Charitable Foundation
Alice Ruth and Ron Alvarez
Johnna Beth and Robert Barrows
Robert F. Barry and Marcella B. Barry Gift Fund
Cathleen and David Bullen
Susan and Van Campbell
Dorothy and William Cohen
Dorothy Browning
Old Craghead Ranch
Elizabeth Crane
Lois and John Van Deusen
Mary and Rodgers Dockstader
Kelley and Andrew Duke
Holly and Ben Gill
Edith and Louis Gitlin
Lia Gore
Monique Davis and James Harris
Jane and Tom Healy
Aubyn and Robert Howe
John Jaran
Jane and Gregory Johnson
Joan and Howard Katz
Linda and Mark Kogod
Regina and James Lorenzen
Abbie and Wales Madden
Stacy McDonald
Mary and Joe Moeller
Bob Moroney
Carol and Jay Morten
Barbara and Thomas Naugle
Allison and Frank Navarro
Nancy and Mack Nichols
Lisa and John Oeurisman
Lisa and Dave Pease
Gretchen and Robert Ravenscroft
Terry and Patrick Reay
Anne Roberts
Michele and Rick Ryan
Carrie and Robert Scannell
Carole Schragen
Lynne and Kenneth Siegel
Staley Family Foundation
Patrick Tierney
Linda and Mark Truitt

$2,499 to $1
Anonymous
Emily Abbett-Wald
Carolyn and Arthur Ackerman
Carole and Robert Adelstein
Jan and Edward Ahlstrand
Marilyn and Michael Akey
Sandra and Tony Aldrich

“Thank you for providing our family with such a memorable and fun-filled weekend. It was such a precious time to leave our stress behind and focus on the moment with our family.”
—Family Program participant
OUR 2012 GENEROUS DONORS

INDIVIDUAL DONORS

$2,499 to $1 continued...

Lorie and William Amass
Katrin Laird Anderson and Mark Anderson
Therese and Gordon Appell
Lori Arkin
G. Paul Bailey
Susan and Robert Baker
Erik Baker
Amy Baker
Laura and Eugene Bard
Kathryn Barlow
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