



BEHOLD THE
ADVENTURES
OF KID
INCREDIBLE

ROUNDUP RIVER RANCH

A CAMP FOR CHILDREN WITH LIFE-THREATENING ILLNESSES

2010 Annual Report



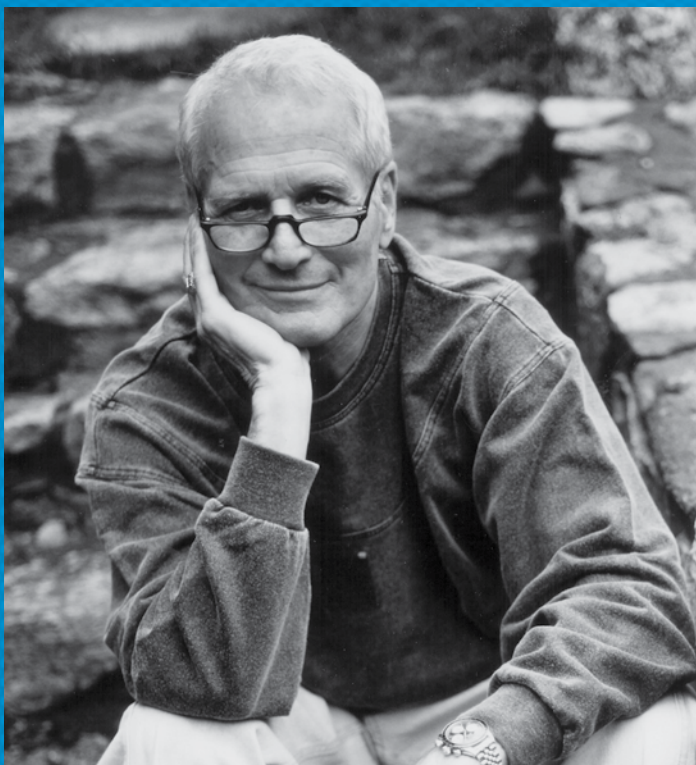


Photo courtesy of Newman's Own Foundation

“It’s not that the children say ‘thank you for a wonderful time’... it’s that they say ‘thank you for changing my life.’”

**– Paul Newman, Founder,
Association of Hole in the
Wall Camps**



2010 Annual Report

November 1, 2009 through October 31, 2010

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Letter from our Founder and Chair



Dear Friends,

When I think of all that has been accomplished in the last year at Roundup River Ranch, one word comes to mind: INCREDIBLE! Arriving at this point has been a journey, and we could not have achieved such great success without your generous support and commitment. Because of you, in July 2011, we will welcome our first campers – and give children with life-threatening illnesses amazing experiences that will encourage them throughout the rest of their lives. Whether it is a child's first time catching a fish, learning to ride a horse, or making new friends, these incredible experiences and more will occur every day at Roundup River Ranch.

Our story is just beginning. Over the next several months, there will be more incredible stories to share as we continue to expand our horizons and reach more children and their families. I invite you to read our 2010 Annual Report and celebrate these incredible accomplishments, and I look forward to sharing our continued progress with you as we move closer to opening day at Roundup River Ranch. On behalf of the board of directors, I thank you for your continued support and commitment to the camp and to the hundreds of campers whose lives will be forever changed by camp.

Sincerely,



Alison Knapp, Founder and Chair

Letter from our Chief Executive Officer



Dear Supporters,

This has been an incredible year of progress at Roundup River Ranch. Despite the challenging economic environment, we achieved many milestones: construction of the camp is nearly complete, we launched our annual fund campaign to support future operations, we hired our camp director, medical director, and several new staff members, and we completed our final season of the On the Road program. All of this was made possible by your generous support and commitment to the camp and our mission.

As we look forward to welcoming our first campers this summer, we remain focused on our goals of providing empowering, fun, and safe camp experiences for children with life-threatening illnesses in the extended Rocky Mountain region – free of charge to campers and their families – and on becoming a full member of the Association of Hole in the Wall Camps. Because of you, we are well on our way to achieving these goals. On behalf of the Roundup River Ranch staff and the children whose lives will be brightened by your support, THANK YOU.

Sincerely,



Ruth B. Johnson, JD, Chief Executive Officer



“The thing I liked the most was spending time with kids just like me. I can’t wait for the camp in Colorado to open.”

– An On the Road Camper





Hole in the Wall Camp Locations

Full Member Camps

CALIFORNIA - The Painted Turtle

CONNECTICUT - The Hole in the Wall Gang Camp

FLORIDA - Camp Boggy Creek

NEW YORK - Double H Ranch

NORTH CAROLINA - Victory Junction

UNITED KINGDOM - Over the Wall

FRANCE - L'Envol

HUNGARY - Bator Tabor

IRELAND - Barretstown

ITALY - Dynamo

ISRAEL - Jordan River Village

Other Provisional Member Camps

OHIO - Flying Horse Farms

WASHINGTON - Camp Korey

Additional programs are also being held in Africa, Asia and Latin America through the Global Partnership Initiative.



Our Mission

The mission of Roundup River Ranch is to enrich the lives of children with life-threatening illnesses by providing free, medically supported year-round camp experiences that are fun, safe, and empowering.

Our Story

In 1988, when Paul Newman envisioned a place where children with serious illnesses “could kick back, relax, and raise a little hell,” he had no idea of the legacy he would leave behind. Now, more than 20 years later, his dream lives on at Roundup River Ranch, a provisional member of the Association of Hole in the Wall Camps, the largest family of medical-specialty camps in the world.

We are committed to Paul Newman’s mission and vision. Roundup River Ranch is a place where children with life-threatening illnesses can truly feel incredible, no matter what illness they’re battling. We put the focus on their fun, not their conditions. And most importantly, we give kids an experience that encourages their lives, allowing them to simply enjoy the fun, games, and joys of childhood – for free to campers and their families.

Approximately 30,000 children with life-threatening illnesses in the extended Rocky Mountain region have not had the opportunity to attend camp. Roundup River Ranch will change that for hundreds of children each year by giving these incredible kids the self-confidence, joy, and empowering experiences that only camp can. The summer camp program will serve children from ages 7-17 dealing with a variety of serious illnesses and medical conditions.

In our first season, we will host 160 children during our summer camp session and up to 30 families during our family sessions in the fall. Once we are operating at capacity and full build-out, Roundup River Ranch will serve up to 1,500 campers and families during summer sessions and weekend programs throughout the year.

About the Association of Hole in the Wall Camps

Hole in the Wall Camps are designed to create positive recreational experiences where children with serious illnesses are understood and accepted. The camps are fully inclusive with accessible and adaptive programs and activities so that all children can participate. Because Hole in the Wall Camps give children the chance to do things they never imagined possible due to the complexity of their medical needs, kids soar at camp – building independence, gaining self-confidence, and enhancing their coping skills and resilience.

Since 1988, the Association of Hole in the Wall Camps has served over 200,000 children and families and continues to expand and develop new camps and programs around the world. The Hole in the Wall Camp model is based on a set of standards that are designed to ensure the highest level of safety, programming and financial sustainability at all of the camps. The Association provides future camps with program and site development consultations, goal-setting meetings, staff training, and opportunities to share best practices.



Dining Hall



The Depot

Roundup River Ranch – The Camp

Roundup River Ranch is located on a beautiful 85-acre site along the Colorado River. The idyllic camp location, intentional programming, and traditional camp activities will allow campers, no matter their medical conditions or limitations, to try something new and simply embrace the joy of being a kid at camp.



Staff Lodge



Camper Cabin



Lake

Thanks to the dedication and generous support of many businesses, organizations, and individuals, construction of the camp remains on track to welcome our first campers this summer.

Modeled after a red barn and spanning more than 10,000 square feet, the **Dining Hall** will be the primary gathering place for campers, who will meet there for meals and other activities.

Dedicated to providing medical care for the campers, **The Depot**, our state-of-the-art medical/administration building, will support both the medical and camp staff. The pharmacy, treatment, and exam rooms are equipped to provide top-rate medical care for any child who might require medical attention while at camp.

Designed to house camp staff year-round, the **staff lodge** can accommodate up to 56, averaging 35 people during camp sessions. Amenities include private bathrooms, a common living area, a kitchen, and a patio. The Roundup River Ranch branding iron icon is prominently featured on the roof.

Six **camper cabins** can accommodate up to 10 campers and eight counselors per cabin; during family sessions, the cabins can accommodate up to three families. Features include front and back porches and central gathering areas where campers can relax and visit, enjoy a good book, or play games.

Holding 2.6 million gallons of water, the 1.4-acre **lake** will be home to many activities for our campers including boating and fishing.



**“I had a ton of fun
at every event and
challenged myself
to do the best at
everything I did.”**

– An On the Road Camper

Activities and Programs

Every day at camp is packed with fun. Campers discover qualities in themselves that boost their confidence and self-esteem. An all-inclusive environment that is physically and emotionally supportive, Roundup River Ranch provides campers with the encouragement they need to succeed and share achievements with others who face similar challenges.

Our activities will include:

- boating and fishing
- horseback riding
- high ropes challenge course
- arts and crafts
- nature and discovery
- archery
- music, film, and photography
- theater
- and more



Our Philosophy

The philosophy of Roundup River Ranch is to provide our campers with the opportunity to recapture their childhood through intentional, all-inclusive, and empowering programs offered year-round. This approach provides campers with encouragement, motivation, and confidence, allowing them to experience activities and embrace the joys of being a kid at camp. Camp provides a positive, respectful, safe, and emotionally supportive environment, along with appropriate medical support. This structure allows campers, their parents and siblings, volunteers, and staff to benefit from the personal enrichment and life-changing experiences offered on a daily basis at camp. Perhaps most importantly, campers and families regain their inner strength while experiencing first-hand that they can have fun and enjoy life away from hospitals and sterile surroundings.

Medical Support

The health and safety of our campers are our top priorities. Our camp staff will know the exact needs of each child upon arrival so that all medical and dietary requirements will be met. Our medical team is led by our medical director and nursing director, and supplemented by a team of dedicated and licensed medical volunteers that is available around the clock to ensure access and rapid response to every medical service needed. In the event of an emergency, appropriate transport arrangements are made either via ambulance or helicopter to local area hospitals or to our regional pediatric partner hospitals.

Cabin Life

During their stay, campers sleep in one of six cabins divided by age and gender, with up to 10 campers and eight staff per cabin. Together with their cabin mates, they create and learn cheers, enjoy meals, and celebrate their accomplishments. Camp promotes lasting friendships through shared experiences, teamwork, and a sense of community.



Year in Review

Because of you, 2010 was a truly incredible year. We completed our On the Road program, expanded our reach, and grew our camp family.

Completion of the On the Road Program

The summer of 2010 marked the fourth and final season of On the Road, a program that has allowed us to provide camp experiences to children in the extended Rocky Mountain region. This year, 29 campers attended four Hole in the Wall Camps around the country. According to campers, volunteers, and family members, everyone had an incredible time!

Our 2010 On the Road sessions included:

- The Hole in the Wall Gang Camp, June 18–24, General Session
 - Seven campers from the Kunsberg School at National Jewish Health
- Victory Junction, June 20–24, Rheumatology Session
 - Eight campers from The Children's Hospital
- The Painted Turtle, August 6–11, Hemophilia Session
 - Nine campers from The University of Colorado Hemophilia Center
- Camp Boggy Creek, August 6–11, Sickle Cell Session
 - Five campers from The Children's Hospital

Volunteer Support

Our success would not be possible without the support of the hundreds of volunteers who donated their time and talents throughout the year in many different capacities. From volunteering at events, completing projects at the campsite, stuffing envelopes in the office, lending professional skills and talents, and assisting with countless other projects, our volunteers enable us to provide our campers and their families with incredible and empowering experiences. **To each and every volunteer who dedicated their time to us this year – we thank you.**

As we look to the future, a new Vail Valley chapter of Epsilon Sigma Alpha (ESA), a national leadership and service organization, will help raise funds and awareness for Roundup River Ranch. Like all our volunteers, ESA members strive to create a positive difference for the communities in which they live. We are grateful to have the support of this wonderful organization.

Summer 2010 On the Road Volunteers

Tammy Argenbright	Marita Bledsoe
Amy Board	Tiana Carlson
James Kenly	Betsy Seeger
Paul St Ruth	Emily Washburne



Our Expanded Reach

Thanks to the generous support and commitment of dedicated volunteers from throughout Colorado, Roundup River Ranch this year launched two committees to assist in our efforts to build awareness and support for the camp. With missions to “foster community awareness, collaboration, and ownership on a grassroots level in support of Roundup River Ranch by providing opportunities for engagement through events, volunteerism, and philanthropic support,” both the Denver Development Committee and Vail Valley Committee have achieved much success since their launches.

The Denver Development Committee, comprised of a diverse mix of volunteers from throughout Colorado’s Front Range, has been instrumental in expanding our outreach in Denver. We offer our sincere thanks for the efforts of this dynamic group. As we look forward to 2011, the Denver Development Committee will have another very busy year.

With a focus on efforts in Eagle County, the Vail Valley Committee has helped engage young professionals throughout the region with Roundup River Ranch. From staffing camp events to organizing the successful Roundup River Ranch team to participate in Utah’s 24 Hours of Moab, the Vail Valley Committee had a great inaugural summer. The Vail Valley Committee will launch a Roundup River Ranch mountain bike team to raise money for the camp through participation in local and regional competitions.

Team Hole in the Wall

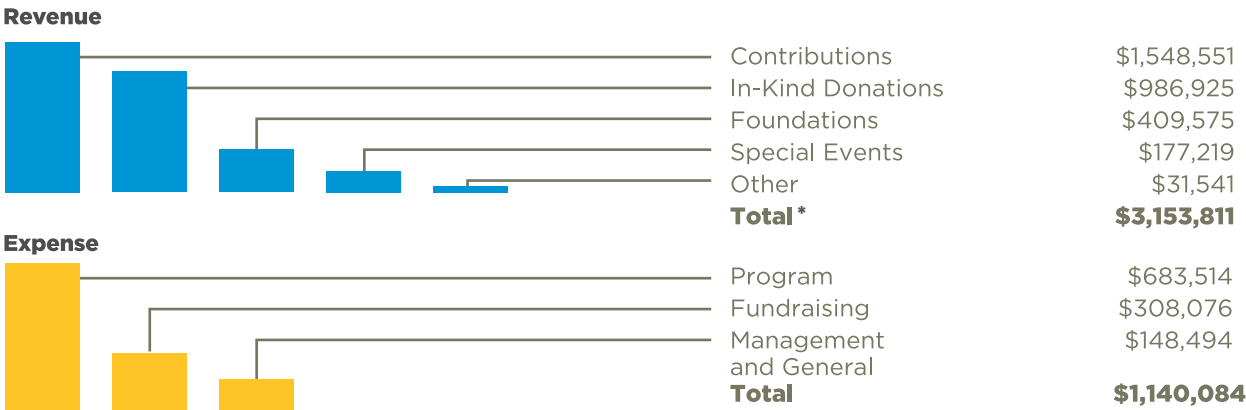
For athletes and non-athletes alike, Team Hole in the Wall provided a fun way to enjoy the challenge of running, biking, or swimming while raising funds for Roundup River Ranch. During fiscal year 2010, over 30 participants helped raise more than \$15,000 for the camp through various events. Team Hole in the Wall members participated in events around the nation including the Disney Marathon 2010, the Five Boro Bike Tour in New York City, the Blue Century Ride in Summit County, Colorado, and 24 Hours of Moab in Utah. Thank you to all team participants and donors who supported them. Your generosity helps Team Hole in the Wall send children to camp at Roundup River Ranch.

“As a past Hole in the Wall Camp volunteer counselor, I’ve seen the amazing things campers do at camp. I wanted to find a way to help more children attend camp. Team Hole in the Wall has allowed me to support Roundup River Ranch, riding my bicycle over 3,300 miles across the USA and throughout Colorado. It’s a fun and challenging way to raise money for an amazing cause.”

– Michael Birdsong, Boulder, CO

2010 Financial Information

Financial information from November 1, 2009 through October 31, 2010



*Please note: \$1,883,153 of total revenue relates to Capital Campaign Contributions.

Looking Ahead

In summer 2011 Roundup River Ranch will welcome its first campers. We have much to look forward to as we imagine the campfires, cabin chats, sing-alongs, and the laughter and joy that will be a part of camp in our inaugural summer and beyond.

This summer we will conduct four camp sessions; additional sessions will be offered in subsequent years as we increase the number of children and families served annually.

We are excited to announce our camp sessions for the summer of 2011:

- Session I** – July 6-12: Children who have been diagnosed with cancer
- Session II** – July 15-21: Children who have received a solid organ transplant (heart, liver, or kidney) or have participated in our “On the Road” program
- Session III** – July 25-31: Children who have been diagnosed with Crohn’s disease or ulcerative colitis
- Session IV** – August 5-11: Children who have been diagnosed with lung disease or severe asthma or have participated in our “On the Road” program

The dates for our family weekend sessions in the fall of 2011 and beyond will be announced soon.

Roundup River Ranch is currently accepting applications for summer volunteers. Individuals are needed to fill a variety of roles, from cabin counselors and kitchen volunteers to medical professionals. Volunteer support enhances the quality of the experience for our campers. A limited number of spots are available; we encourage interested individuals to apply as soon as possible to ensure the greatest chance for placement. Applications and additional information can be accessed online at www.roundupriverranch.org.



“I loved watching the campers try new things and challenge themselves physically, emotionally, and spiritually. I witnessed lifelong friendships being created.... I am so grateful for the opportunity to have been a volunteer.”

– An On the Road Volunteer



BY THE NUMBERS

0 The number of worms Roundup River Ranch will use each camp session. Our fish are vegetarians; they eat only bread and corn.

5 The number of states our On the Road Campers hailed from (Colorado, South Dakota, Montana, Iowa, and Nebraska).

6 The number of camper cabins that will be filled with laughter this summer.

11 The number of states Roundup River Ranch will serve (Colorado, Wyoming, Montana, New Mexico, Kansas, Nebraska, North and South Dakota, Oklahoma, Utah, and Texas).

23 The number of gallons of paint that will be used in arts and crafts over the summer.

45 The number of bales of hay the horses will eat over the summer.

160 The number of campers who will attend Roundup River Ranch in our inaugural summer of operation.

12,852 The number of meals that will be served to campers, volunteers, and staff during our first summer.

52,126 The number of miles traveled by On the Road campers over the past four years.

1,000,000+ The number of smiles that will be seen on campers', staff members', and volunteers' faces this summer.



“I can’t tell you what was my favorite thing to do there because they were all really fun. The people were really nice and generous too.”

- An On the Road Camper



Our Generous Donors, Fiscal Year 2010

(November 1, 2009 through October 31, 2010)

The generous support of our donors enables us to serve children in the extended Rocky Mountain region – free of charge to our campers and their families. The list that follows represents supporters who gave a gift to Roundup River Ranch between November 1, 2009 and October 31, 2010. Thank you to all our loyal donors.

We have carefully reviewed the names that are listed. However, if you find an inadvertent error or omission, please accept our apologies and contact us at 970.748.9983 ext. 6 so that we may correct our records.

\$1,000,000+

T. Denny Sanford

\$250,000 – \$999,999

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The Hole in the Wall Foundation

\$100,000 – \$249,999

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Team Hole in the Wall

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Association of Hole in the Wall Camps

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\$500 – \$999

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\$1 – \$499

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“This camp makes me feel confident and allows me to be my funny and talented self, so I appreciate the fact that there’s a camp for me to express myself. I was able to step out of my comfort zone and try new things.”

– An On the Road Camper



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"Thank you so much for letting me come to camp. I loved it very much. It was my first time going to camp and I want to thank you for giving me such a great time. You let your love shine, so I let mine too."

- An On the Road Camper

In Memory of Gerald Gallegos



Gerald Gallegos at the groundbreaking for Roundup River Ranch in November 2009

While 2010 was a year of many accomplishments, it was also a year of great sadness for Roundup River Ranch. Gerald Gallegos, a founding board member and devoted supporter of the camp, passed away in August 2010. A community leader and philanthropist, Gerald is deeply missed within our organization and the entire community.





The original homestead cabin at Roundup River Ranch

Because of Gerald, thousands of children with life-threatening illnesses will attend camp at Roundup River Ranch. Gerald's leadership, passion, and love for children – coupled with his commitment to the community – were unsurpassed. We all benefited from his vision and dedication. Gerald's spirit will be with us on opening day this summer and will be carried on at camp where children will laugh, play, and experience the joys of childhood.

A special thank you to everyone who supported Roundup River Ranch in Gerald's memory. The donations we received will help us send children to camp in our inaugural season.

We will forever remember Gerald Gallegos and his dedication to children and to Roundup River Ranch.





Roundup River Ranch
P.O. Box 8589
Avon, CO 81620-8589
Phone: 970.748.9983
Fax: 970.748.9993

To learn more about our camp and our mission,
visit us at www.roundupriverranch.org.

Roundup River Ranch is a provisional member of the Association of Hole in the Wall Camps, an international family of camps and programs that provide life-changing experiences to children with serious medical conditions, always free of charge. As a provisional member of the Association of Hole in the Wall Camps, Roundup River Ranch continues to work toward meeting the set of requirements that will allow us to apply for full membership. These requirements are designed to ensure the highest level of safety, programming and financial sustainability at our camp.