



YOU + US



TOGETHER, WE WERE RESPONSIBLE FOR AN INCREDIBLE YEAR OF CAMP.

2018 Impact Report



YOU

we were responsible for bear hugs and belly laughs, heartwarming friendships and newfound courage, first-time adventures and lifetime memories.

We are so grateful for you!

RRR

was responsible for giving children with serious illnesses the pure joy of just being a kid, and giving their families the peace of mind of free, medically-supported camp programs.

TOGETHER

we are responsible for lives that are forever changed.
And oh, what a great responsibility that is.

DEAR FRIENDS + SUPPORTERS,

Do you know that in 2018, we were responsible for the impossible? Thanks to you, it was a milestone year for Roundup River Ranch as we celebrated serving our 6,000th camper since our start in 2011.

Your generosity meant we were responsible for big smiles, new friendships and moments of breathtaking courage this year, as well as some other incredible feats:

- We provided more than 1,600 camper experiences!
- We concluded our *Reach for the Stars* capital campaign, raising over \$3 million dollars. Thanks to a generous lead gift of \$2 million from the Daniel and Janet Mordecai Foundation, our new multi-use building DJ's Junction opened.
- We incorporated health education into our moderate to severe asthma and lung disease session to help campers and their siblings better understand and manage their health outside of camp.
- We launched the Camper Ambassador Workshop for current campers and alumni to learn how to tell their stories through writing and public speaking, building relationships, and giving back to their community through their advocacy for Roundup River Ranch.
- We engaged over 1,100 volunteers who provided nearly 26,500 hours of service.

What will we be responsible for next? In the coming year, we will focus on creating sustainable, lasting impact by investing even more in our campers and expanding our programming.

We look to 2019 with gratitude for your support. We are honored and excited to serve more campers and help change the lives of children with serious illnesses and their families.

With heartfelt appreciation,



Julie

Julie Sullivan, JD
Chair,
Roundup River Ranch Board of Directors

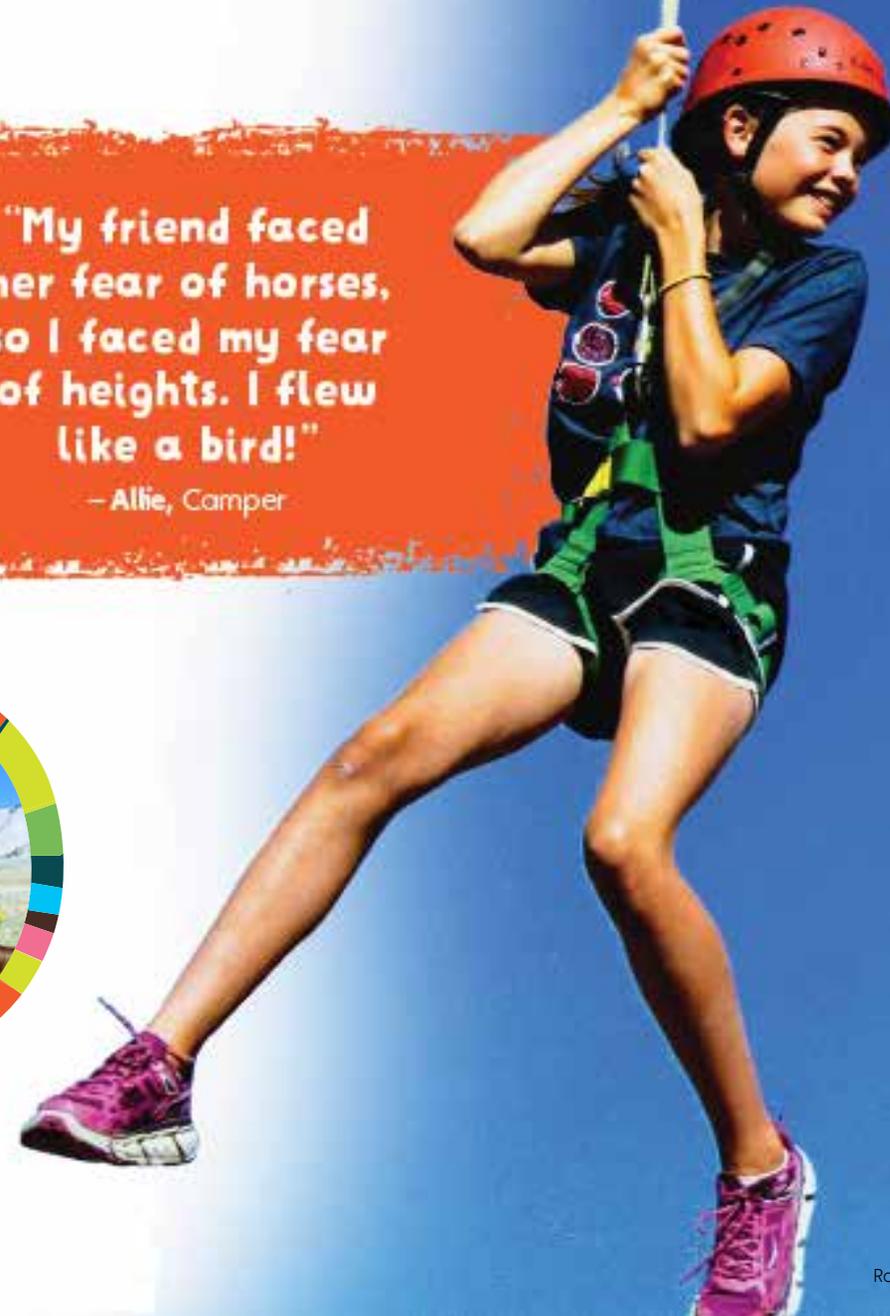


Ruth

Ruth B. Johnson, JD
President & CEO,
Roundup River Ranch



"My friend faced her fear of horses, so I faced my fear of heights. I flew like a bird!"
— Allie, Camper



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MISSION+PASSION

We are not an ordinary camp experience.

And perhaps what is most extraordinary about us is this:

We make kids with serious illnesses feel like ordinary kids.

Giggling, laughing, conspiring, art-making, arrow-shooting, horseback-riding kids.

That is both exhilarating and healing.

Eye-opening and inspiring.

Ordinary. And extraordinary.

We are Roundup River Ranch.

And thanks to you, we have a remarkable story to tell.



228
Stage Night Performances

1,618
Camper Experiences



687 Zipline Rides
WHOO-HOO!



10
Birthdays Celebrated
(6 at Summer Camp & 4 at Family Camp)

ADVENTURES + CELEBRATIONS

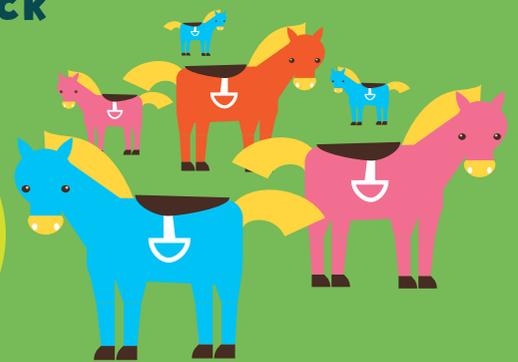
We were responsible for boatloads of each in 2018.

161

Pounds of spaghetti eaten (including 80 pounds of gluten-free spaghetti)



650
Horseback Rides



16,641
Beads in the Celebrate U Jar
Each bead stands for achievements, happy moments, successes, and more.

889
S'mores Served



CAMP + NUMBERS



1,618
CAMPER EXPERIENCES



TOTAL NUMBER OF ON-SITE CONTACT HOURS WITH CAMPERS

67,385

Hours spent with campers provide opportunities for campers to learn, grow, and realize how they can succeed when they return to their homes and communities.

NUMBER OF FIRST-TIME AND RETURNING CAMPERS*

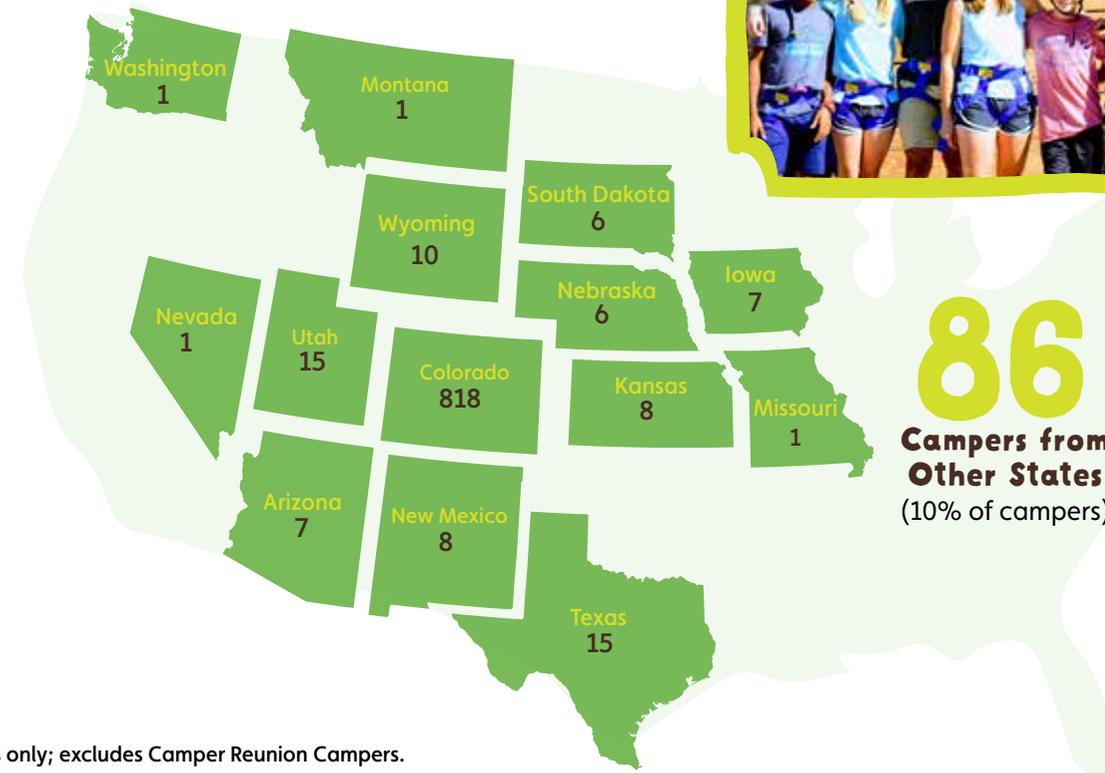


*Based on Summer Campers and Family Campers only.

WHERE CAMPERS CALL HOME*

818
Campers from Colorado
(90% of campers)

63% of Colorado campers came from the Denver Metro Area (Adams, Arapahoe, Broomfield, Denver, Douglas, Elbert & Jefferson counties).



86
Campers from Other States
(10% of campers)

*Based on Summer Campers and Family Campers only; excludes Camper Reunion Campers.

ILLNESS GROUPS

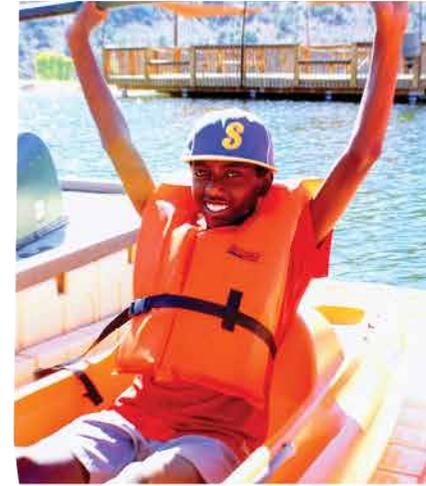
During the 2018 camp season, Roundup River Ranch welcomed campers with illnesses that fell within the following 21 diagnostic categories:

- Acquired Immunodeficiency
- Asthma (moderate to severe)
- Brain Tumors
- Cancer
- Celiac Disease
- Craniofacial Anomalies
- Dermatoic Disorders* (serious or life-threatening)
- Eosinophilic Esophagitis
- Epilepsy*
- Gastrointestinal Disorders
- Heart Disease (acquired and congenital)
- Heart Transplant
- Hematologic Disorders
- Kidney Disease
- Kidney Transplant
- Liver Disease
- Liver Transplant
- Lung Disease
- Neurologic Disorders
- Sickle Cell Disease (Summer camp only)
- Type 1 Diabetes*

*Indicates that this diagnosis was served during Family Camp only.

My favorite memory of camp was seeing everyone laugh, smile, and be themselves!

— Kevin, Camper



At camp, these kids don't have to worry about any of the stuff they normally have to worry about. They only have to worry about having fun. We tend to all of their health concerns and make sure they don't miss any of the fun.

— Volunteer



I keep coming back to camp because the experiences of camp stay with the kids for months, years, or even their whole lives.

— Medical Volunteer

CAMP + CHATTER

Roundup River Ranch taught me I can achieve my dreams by never giving up on them.

— Leah, Camper



This was my first time at camp, and I have one thing to say: I have never in my life seen so much strength and positivity from twelve-year-old children. These kids go through so much medically. Adults use even a fraction of these experiences as an excuse, but not these kids. They're such an inspiration to me.

— Volunteer

I never had so much fun before! I. Love. Roundup River Ranch.

— Emily, Camper



I wish camp could expand so more kids can experience the magic.

— Sam, Camper



My favorite memory of camp was not being embarrassed to show my scar.

— Anna, Camper

TIME+TALENTS

Those are the two things we treasure most about our volunteers.

Volunteer Spotlight

Jeff Darst is a Pediatric Cardiologist at Children's Hospital Colorado, our founding medical partner. In 2018, he celebrated his sixth year as a volunteer at Roundup River Ranch. Born in Omaha, Nebraska, Jeff now lives with his wife and son in Denver. When he's not practicing medicine or volunteering at camp, Jeff enjoys writing and competing in triathlons. Here are a few things Jeff shared with us about his experience at camp:

Q: What keeps you coming back to Roundup River Ranch?

A: I believe strongly that kids need something in addition to the medical care we provide, and it's our responsibility as doctors to try to promote that. Camp is a place where I can give them that support, see the kids have a great time, and get to know them.

Q: What has been your favorite experience at camp?

A: The times when the kids really connect with each other. During Stage Night a few years back, one of the campers did origami, and asked the crowd to hum Darth Vader's theme song while he performed. Everyone loved it! The kids connect with each other here in a way they don't anywhere else. That's why they're really here. They think they're here for the climbing wall, but they're actually here for each other.

Q: Why do you think it's important for kids to come to places like Roundup River Ranch?

A: Kids get permission to be who they really are here, because it's such a safe environment socially and medically. Camp has such a lasting effect for the kids; it's life-changing. I see kids behave differently after they come out of their shells here. They talk about their heart disease with more confidence at home.



DAYS+DEVOTION = 26,392 VOLUNTEER HOURS

1,133 VOLUNTEERS GAVE SO MUCH TIME, LOVE, AND DEDICATION IN THESE AREAS:

Group/Day:	Cabin:	Medical:	Programs:	Photography:	Kitchen:	Special Events:	Facilities:
640	178	147	93	12	26	32	5



FINN + HOPE

FINN SAYS ROUNDUP RIVER RANCH
GAVE HIM A PURPOSE IN LIFE.
WHAT AN HONOR IT IS TO BE A PART OF HIS JOURNEY!



MY NAME IS ROWAN "FINN"

At the end of my eighth grade year I began to get headaches that would not go away. They pounded my head from the inside out, demanding that I give them all my attention. Soon they became so intense that I was missing sports and school. We began seeing doctors. Finally, one of them ordered an MRI.

Later that night my mom got a phone call from my father. As she answered I heard her tone drop and concern build in her voice. She listened and then told me to pack my bags for Denver. In just hours, we arrived at Children's Hospital Colorado to learn that I had two tumors in my brain and cancer in my spine. Everything was very solemn and serious. We slept in the hospital that night and the following 14 days turned into the longest two weeks of my life. I was prodded and poked. I was told to take medication after medication and given shot after shot. I had no choice but to do what the doctors wanted. I then needed to go to surgery. Twice. I was told my treatment plan would begin immediately. Everything in my life was put on hold for some abnormal cells in my body. I had no life. Just a living nightmare. I proceeded to complete months of chemotherapy and also radiation.

The real fight began as I entered remission. I was depressed and living without a purpose. That was when I found Roundup River Ranch. Or should I say, Roundup found me.

I went to camp for five days. I came depressed and wanting to give up on life. But, in those five days I met other kids just like me. Some who had it way worse—yet were happy to be alive. They were grateful and excited for the blessings they still had. This gave me hope and inspiration. I received nothing but kindness and love throughout.

Roundup River Ranch allowed me to escape my horrors that filled my reality and be a kid once again. It allowed me to have fun. I was able to forget my pain and struggles. I was able to live life.

I would not have been able to gain this life-changing experience if camp was not completely paid for by donations. I would not have gained the courage to keep fighting and ultimately win against cancer. **Roundup River Ranch inspired me to stay alive and gives so many others a similar purpose to live.** Thank you for supporting the incredible work Roundup River Ranch does for so many.

GRACE+OLIVIA



GRACE WAS RESPONSIBLE FOR INTRODUCING HER SISTER, OLIVIA, TO ROUNDUP RIVER RANCH. THEN, OLIVIA WAS RESPONSIBLE FOR CARING FOR SUMMER CAMPERS.

FAMILY SPOTLIGHT



“Camp draws in the most amazing people – people who NEED camp. That was my family—in need of respite and family bonding. My hero is my sister, our Amazing Grace.”

Grace has had countless health complications in her life, but her most recent has been her epilepsy diagnosis. When we first attended Family Camp in 2014, Grace was having drop seizures daily, often falling, or nearly falling. We were always on edge, trying to keep her safe. With the support of the loving, fully-present, cabin buddies, camp gave my family the ability to relax and embrace joy—the perfect recharge.

Knowing how incredibly special this place was for our family, I was determined to return for the summer as a cabin leader, joining the summer staff team in 2018. My campers taught me about resiliency, goofiness, and friendship. Providing the space for campers to become more independent, creative, confident human beings was my greatest joy.

My family and I returned to camp one final time this fall (Grace turned 17 this summer, and will “age out” of camp). We went out with a bang—we bonded with the other families in our cabin, my sisters and I performed one last time during Stage Night, and Grace climbed the climbing wall for the very first time. It was an emotional weekend for us, and a beautiful full circle for me, returning after such a life-changing summer to the same weekend where it all began.

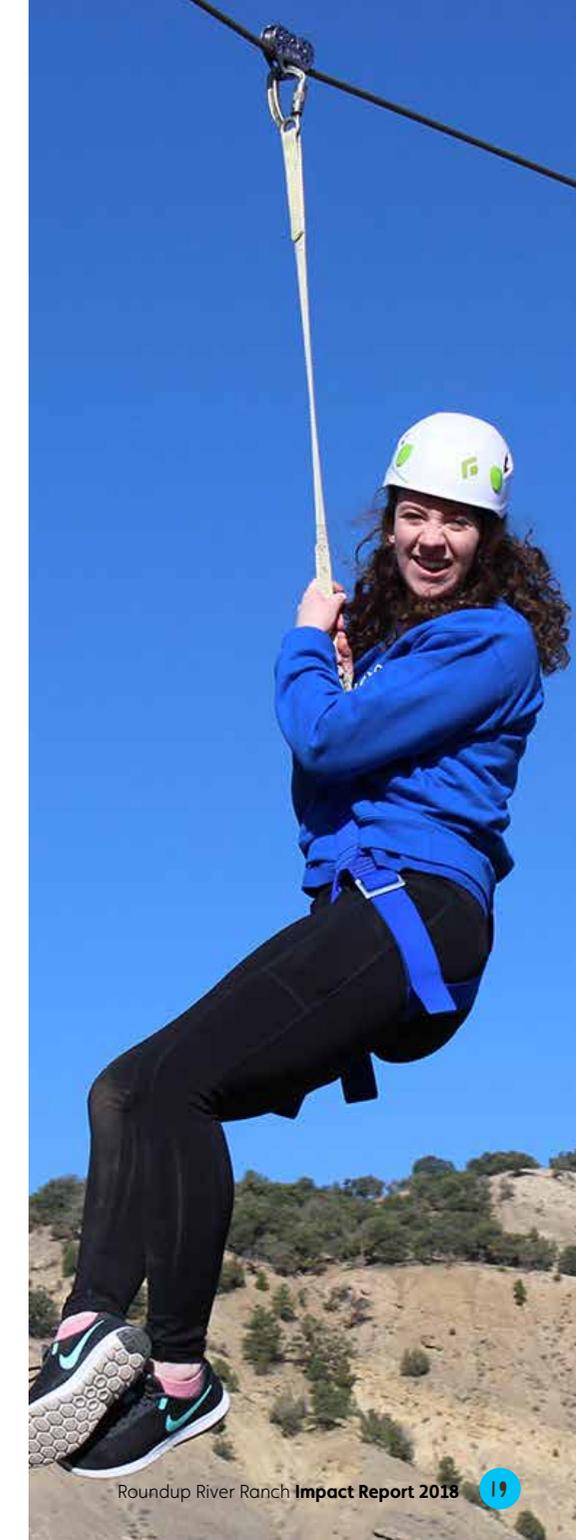
I’m currently a nursing student, and I hope to soon become a pediatric oncology nurse.

Working at camp reiterated what I’ve known as a sibling—that the struggles of a chronic illness don’t stop at hospital discharge, and that a diagnosis impacts the entire family.

More importantly, I saw that outside of the hospital, patients have passions, friends, and things that make them laugh. I am passionate about caring for patients with the same wholistic, individualized care I was driven to provide our campers.

I believe that Roundup River Ranch leaves its handprint on the hearts of all who are connected to it. The handprint I got is covered in glitter—the kind you’ll find sparkling in unexpected places. I will forever carry that glittery light that Roundup River Ranch instilled in me.

-Olivia, Grace’s sister





AN EVENTFUL YEAR

In 2018, three amazing, inspirational, fun and campstastic Roundup River Ranch signature events raised money and awareness for camp.

Three cheers and big thank-yous to the generous volunteers, sponsors, partners, and attendees who helped us create life-changing experiences for campers.

225 SILLY SKIERS ON THE SLOPES

2nd Annual Superhero Ski Day

The slopes of Vail Mountain filled with generous skiers on March 3rd to raise money for our campers who have superpowers like courage, strength, and hope! They raised \$21,000 – a 40% increase from 2017.

2018 Top Fundraiser: Joshua Bissett

Lead Sponsor: Alpine Bank



MOVERS + SHAKERS



320 HAPPY GUESTS IN THE CITY

A Taste of Camp

On May 11th, we gathered in Denver to celebrate campers at Roundup River Ranch's 2nd annual gala in the city, where campers performed and shared how camp changed their lives. \$400,000 was raised – a 37% increase from 2017.

Co-Chairs: Debbi and Lee Alpert; Dr. Lia Gore and Dr. Frank Haluska

Lead Sponsors: The Gates Frontiers Fund; Georgia and Donald Gogel



371 AWE-INSPIRING GUESTS IN THE MOUNTAINS

A Grateful Harvest

Guests gathered in the heart of camp on August 11th to celebrate campers as they Reached for the Stars at Roundup River Ranch's 8th annual gala. Renowned local chefs created exquisite dishes paired with fine wines, and campers showcased their talents through Stage Night performances.

Co-Chairs: Donna Martin and Linda Hendricks

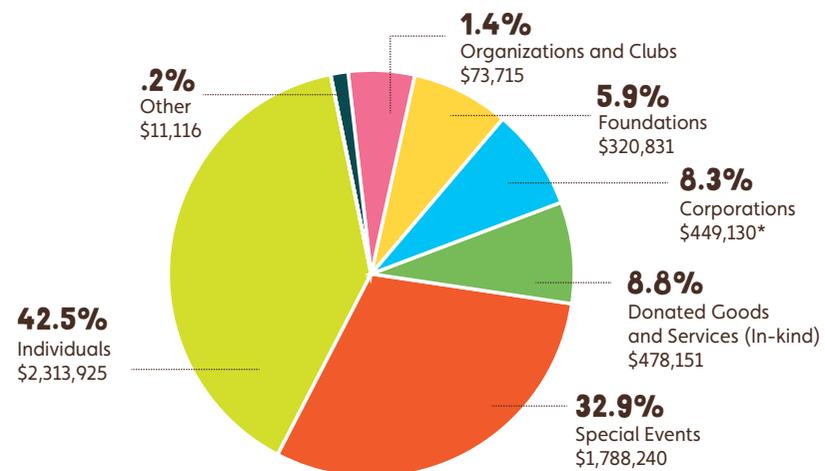
Honoree: T. Denny Sanford
Inducted into the Paul Newman Legacy Society.

Raised: \$1,170,000+
93% of guests donated.

The cost to raise \$1 was 17 cents.



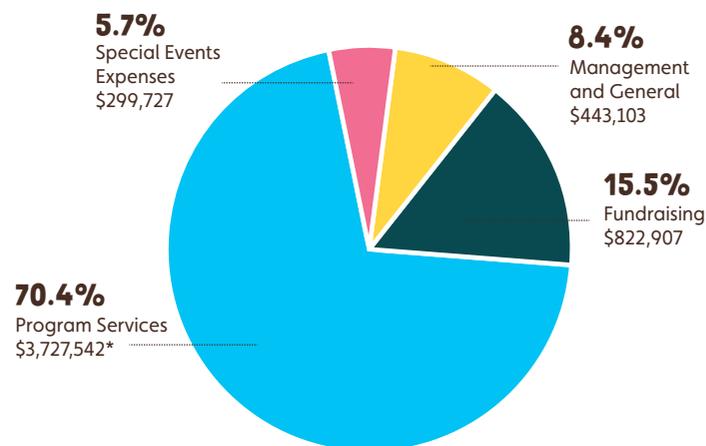
Revenue



Total Revenue: \$5,435,108

* Please note that organizational investment losses were deducted from corporate revenue.

Expenses



Total Expenses: \$5,293,279

* Annual fixed asset depreciation is included in the expense chart.



Time is money.

Doctors and nurses donated over 5,000 hours of medical care to Roundup River Ranch valued at \$285,000.

100%

of our Board Members contribute financially to Roundup River Ranch, covering nearly all overhead costs so that every additional dollar donated directly impacts campers.

There's a good reason we don't ever charge a penny.

Zero cost. Zilch. Nada. Nothing. Research proves that families with children and youth with special health care needs have substantially more financial demands than those with typical children. We were responsible for providing priceless experiences all at zero cost.



GIVE TO CAMP HELP CAMPERS

+ SAVE MONEY ON YOUR TAXES

When you donate to Roundup River Ranch, you can reduce your taxes through the Colorado Child Care Contribution Tax Credit.

Contributions to Roundup River Ranch are eligible for standard charitable contribution deductions as allowed for both state and federal income taxes. In addition, you may also be able to take advantage of the Colorado Child Care Contribution Tax Credit. Here are some quick things you should know:

- As a licensed child care program, Colorado taxpayers who contribute to Roundup River Ranch may be able to decrease the after-tax cost of gifts by more than 50%.
- Gifts of cash made by an individual and corporation qualify. Gifts of stock, in-kind gifts, and gifts made through a foundation do not qualify.

Consult your tax advisor to learn more.

For additional information, please visit www.colorado.gov or contact Katie Santambrogio, at 970.376.7713 or katie@roundupriverranch.org.



Dear friend of camp,
Thank you for donating money to Roundup River Ranch. YOU make this place come together as a family. Roundup River Ranch is all because of you. YOU make us over come fears, MAKE new and amazing friends, and tell us we can do what ever we put our mind to. Thank you so much!
Ainsley
From: Campers



IMPACT + CAMPERS

Camp matters and it does a world of good for children living with serious illnesses long after the last s'more is devoured.

A 2018 study carried out by The American Camp Association (ACA) and the University of Utah showed that alumni campers aged 18-25) from eight SeriousFun Children's Network (SeriousFun) camps, including Roundup River Ranch, experienced a number of long-term learning outcomes from camp that they now consider useful in their daily, adult lives.

OUTCOMES LEARNED AT CAMP:

- **Diversity** – Appreciation for different people and perspectives
- **Living in the moment** – Appreciation for being present in the moment
- **Empathy and compassion** – Ability to empathize with others
- **Perseverance** – Ability to persevere in the face of challenges
- **Self-confidence** – Confidence in abilities to be successful
- **Self-identity** – Understanding of who I am and how I want to live my life

SeriousFun Children's Network. (2019). American Camp Association (ACA) Youth Impact Study – Oversample for SeriousFun. Westport, CT.



Compared to two national samples, alumni campers from the SeriousFun sample reported

greater development for all learning outcomes at camp.

Roundup River Ranch camper benefits:



High-five!

93% of campers received a form of encouragement during archery from a fellow camper.



I can do it!

97% of campers identified that they needed to practice optimism or positive thinking at the challenge course.



Glad to meet you!

97% of families who attended a Family Camp connected with another family on a similar life journey.



Family fun.

98% of families experienced recreational opportunities as a family.



Family time.

99% of families who attended camp experienced a sense of respite.



MOUNTAIN AIR + JOYFUL BREATHS

A Roundup River Ranch Case Study: The Importance of Camp for Kids with Asthma.

In 2018, Roundup River Ranch was proud to expand our intentional programming in response to an emergent community need. In collaboration with Banner Health, The McKee Wellness Foundation and American Lung Association, we enhanced our summer camp session for kids with moderate to severe asthma. Thanks to generous gifts from The McKee Wellness Foundation and Freda Maytag-Grace Crawford Trust, Roundup River Ranch hosted nine campers from Northern Colorado as part of a two-year research study.

Campers experienced true old-fashioned camp fun with vital asthma education woven into their activities. For example, at archery, the targets reflected the red, yellow and green zones of an asthma action plan. Volunteers, including nurses, physicians, and respiratory therapists spoke about the appropriate steps a camper should take for each zone in their plan. Campers then shot "albuterol arrows" to take aim at the "closed airway."



"What's most important is that kids leave camp feeling confident to manage their asthma. If they're able to educate mom and dad, or their brothers and sisters, even better." – Bob Doyle, Director of Lung Health, American Lung Association

The following outcomes were achieved post-camp:

- 96% of kids identified that they should take their medication, rest and relax, and tell an adult if they are experiencing an asthma episode.
- 80% of campers felt they were able to participate in physical activities.
- 77% of campers felt they knew "just the right amount" about what caused their asthma. This was an increase of over 20% pre-camp.

"My counselors were fun and showed me how to control my asthma!" – Sara, Camper

Looking ahead, we are excited as our initial research supports the following hypothesis: Educational camp programming, which addresses asthma management, can effectively decrease an asthmatic child's need for emergency services and hospital admissions.



BEHAVIORAL + HEALTH



“ Having a behavioral health staff member on hand gave guidance for those who had never dealt with behaviors or severe emotions before. Along with medical care, mental health support provides a holistic approach to care, and ensures campers are well-adjusted and fully embrace what camp has to offer. ”

- Lyndi Stokes, LMSW (Behavior Health Specialist)

In 2018, Roundup River Ranch added a behavioral health specialist to our seasonal staff, making us a leader in the camp industry. Our specialist coordinated with parents, caregivers, and support providers to ensure the best possible experience for every camper. In addition, this role also served as a resource for summer staff and volunteers in the areas of behavioral support, communication, and mental health.

Campers come to Roundup River Ranch with a variety of social and emotional challenges, which is why we have made behavioral health a top priority. Having a behavioral health specialist allowed:

- Parents of first-time campers with behavioral concerns to receive a phone call during the session relaying a positive story about their child's experience at camp.
- Personal connections with providers or parents/guardians when appropriate, relaying successful behavioral management plans or coping mechanisms that were implemented.
- Training of staff and volunteers so they are prepared for possible situations.
- A support system for our campers. Camp doesn't just end on the last day, it continues for a lifetime. The specialist role supports cabin leaders and ensures they have the tools and skills to assist campers in making a lifelong impact.

We are responsible for helping kids be happy, confident, and ready to tackle the world.



MOVING IN+ LOOKING OUT

You are responsible for helping us move into our new digs and look out through an incredible observatory.

Part program space, part window to the stars, and all heart. DJ's Junction is an incredible multi-use building that opened with a ribbon cutting event on September 28, 2018.

1 Learn

DJ's Junction houses the Gates Observatory and allows us to expand our astronomy program. This aligns with our top guidepost of Campers are #1!

2 Play

Indoor programming space provides room for various camper programs during times of inclement weather and for evening programming.

3 Rest

We now have housing for both medical volunteers and staff to offer professionals private accommodations and support the long and often overnight hours that are required.

4 Work

The new building provides administration offices where our full-time staff can work together and grow cross-departmental collaboration.

MONEY + MUSCLE It took a village (and a lot of people power).

Thanks to a generous lead gift of \$2 million from the Daniel and Janet Mordecai Foundation and over 100 big-hearted donors, the capital campaign successfully closed in July 2018 and construction continued through the fall. More than 40 benevolent contractors and vendors donated and discounted their goods and services throughout construction. In conjunction with our staff, Shepherd Resources, INC/AIA and RA Nelson spearheaded the project with Slifer Designs overseeing the aesthetics of the interior.



LES + LOVE

In Memoriam

Les Stern was 80 years young. He was responsible for so many inspirational memories.

Les Stern passed away on August 29, 2018, but his impact on Roundup River Ranch will be felt forever. He was an inspiration and an integral part of the fabric of Roundup River Ranch over the last several years. After a camp tour in 2017, Les was overcome with compassion and emotion for the children and families at camp. Les dove in wholeheartedly to share his time, talents, and treasures and he became a Roundup River Ranch Board Member. During his tenure on the board, Les was involved in several committees and was dedicated to asking the tough questions, attending various fundraising events, introducing friends and family to camp, and helping us take a 20,000 foot view of our organizational goals and aspirations to advance and update our strategic plan. He was always willing to roll up his sleeves and come prepared with thoughtful input and observations—he always delivered at just the right moment.



“Les was a connector, a mentor, a role model, and a cheerleader who I had the privilege to call a friend. It was always uplifting to spend time with Les and his ‘glass is always half full’ attitude which was contagious.” – Ruth B. Johnson, *President and CEO*

While Les’ generous life came to an end much too soon, he truly demonstrated the power of one person and the impact each of us can have on community. He gave freely of his time and talents, passing down his wisdom and knowledge as a trusted mentor. He often shared the deep meaning he derived from, and the connection he built with, the campers with serious illnesses. As he was on his own difficult health journey, he was so inspired by our campers and hoped to positively impact their journey due to his deeper understanding of their path.

“Carpe Diem . . . seize the day” was a frequent phrase shared by Les and there is no better time than now for us all to take his advice and ensure we don’t delay to seize the day and make a difference. Les’ impact will be seen in the smiles of the thousands of campers yet to experience camp, through the laughter that echoes the walls of each cabin, through the glow of candlelight during each evening’s closing reflection, and through the legacy of his own family and their desire to also make a difference. Les, we thank you for your leadership, guidance, and big heart. You left a legacy that will never be forgotten.



BRIGHT+FUTURE

Thanks to you, our future is filled with bright ideas and big plans to bring even more amazing experiences to our campers.

How about those amazing feats? Read on to learn how you’re already responsible for starting a new year of pure camp joy!





“This has been the best week of my life! I’ll just have to come back next year.” – Kyle, Camper

HERE+NOW

Drumroll please! Our 2019 Camp Season theme is:



I AM CONFIDENT



I AM FEARLESS



I AM STRONG



I AM SILLY



I AM BRAVE



I AM CREATIVE

THIS IS ME!



When campers come to camp, we celebrate each of them as individuals. For many, it’s their first time to move away from being a “patient” and rediscover who “me” is. Some arrive at camp worried, anxious and feeling alone. Some come filled with unbridled joy and a contagious enthusiasm for life. And some are in the middle – almost blending into the background of this circus we call camp (of course, we never let that happen). Regardless of where campers are on their life journey, when they come to camp we embrace who they are and celebrate what makes them unique. We intentionally put them in cabins where they’ll find a kindred spirit. We find a counselor just for them who can speak to them, wherever they are, and in whatever language they need – sometimes Spanish or sign language, other times a silent nod, a hug, or the sharing of a similar interest.

This year’s theme celebrates our campers’ strengths, differences, interests, and talents. It will be an exciting year to help them find their passions, embrace joy, and declare with pride, “THIS IS ME!”

Thank you for being such an integral part of helping campers discover that “me” is the best thing to be.

EXCELLENCE+SUSTAINABILITY+GROWTH

GUIDING PRINCIPLES OF THE ROUNDUP RIVER RANCH STRATEGIC PLAN, FY2019-FY2023

At Roundup River Ranch, we know that excellence, sustainability, and growth are interconnected. That is why we developed a Strategic Plan that states sustainability is a core tenant of excellence, and growth is always examined through the lens of excellence and sustainability. Over the next five years, we will focus on the following strategies:

EXCELLENCE

- Board leadership, oversight, and engagement.
- Regular measurement of organizational and program impact through evaluation and performance reviews.
- Transparent financial management and sustainable fundraising.

SUSTAINABILITY

- Continue to build organizational reserves to support long-range sustainability and planning.
- Support staff to grow professionally and personally to enhance their skills and further advance the mission.
- Ensure that the current facilities are maintained and kept in the best possible condition through preventative maintenance and upkeep.



GROWTH

- Incrementally increase the number of campers served.
- Increase engagement and touchpoints with campers and stakeholders.
- Further update and refine the site master plan based on the most recently approved PUD and capital growth plans.
- Take the next steps to build out camp and grow on-site programming by researching the costs, infrastructure needs, timelines, and priorities for future capital projects.
- Continue to expand integrated and mutually beneficial partnerships to support camper, volunteer and staff recruitment, and medical excellence.

Visit our website to learn more about our Strategic Plan (FY2019-FY2023).

YURTS+YOGA



MORE PROGRAMS FOR CAMPERS? YES, YES, YES!

That's what Kathy Cole thinks and we agree. She is our volunteer extraordinaire, founding board member, and generous philanthropist. When she spent a few weekends volunteering at camp this past fall, Kathy realized that we needed additional indoor space to support creative programming for campers during times of inclement weather. So, she took action and provided support to build two new yurts at camp. Our new yurts will be up and running during the 2019 camp season and will be home to expanded fine arts and activities including dance, drumming, and yoga. The yurts will also be home to nature and discovery activities that nurture respect for the environment.

A sincere thank you to Kathy for making a difference and impacting our campers and their families. "Yurt" one of a kind, Kathy!



WHAT IF YOUR LIFE'S LEGACY INCLUDED CABINS FULL OF COURAGEOUS, GIGGLING, JOY-FILLED CAMPERS?



Paul Newman had that vision. And the Paul Newman Legacy Society is a way for you to do the same.

Paul Newman had a simple idea more than 30 years ago—find a way to allow children with serious illnesses to get to go to summer camp just like any other kid. His idea has now grown to become the SeriousFun Children's Network of over 30 independently managed and financed camps and programs around the world, including Roundup River Ranch. Together, we have provided more than one million camp experiences since the first camp opened.

The Paul Newman Legacy Society allows donors to create a legacy beyond their lifetime and ensures donors that their charitable dollars are used in the way they intended.

The Paul Newman Legacy Society was created as a special recognition of individuals who make a commitment to the long-term sustainability of camp through planned gifts and bequests.

Paul Newman sought to make a difference one child at a time. His daughter, Clea Newman Soderlund said, **"I don't think he ever imagined that thousands of children each year would reach beyond their illnesses and discover a whole new world of possibilities at camp."**

To each person who has made a commitment through a planned gift to Roundup River Ranch, thank you for changing lives. We are honored to recognize the following individuals and families as part of the Paul Newman Legacy Society:

PAUL NEWMAN LEGACY SOCIETY

Janis Burrow
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Bob and Gretchen Ravenscroft
T. Denny Sanford*
Suzanne and Bernard Scharf
Julie and Hugh Sullivan

* Inducted into the Paul Newman Legacy Society as a lifetime contributor to camp.
** In Memoriam

To learn more about how to make a planned gift to Roundup River Ranch or to be recognized as part of the Paul Newman Legacy Society, please contact Katie Santambrogio, Director of Development and Marketing at 970.376.7713 or katie@roundupriverranch.org.



OLD FRIENDS + NEW EXPERIENCES CAMPER REUNION

At Roundup River Ranch, we know that ongoing social support is crucial for our campers. In fact, it is one of the largest determinants of resilience. So, when the *More than Just SeriousFun* report revealed 72% of parents found an increase in their child's interest in social activities even six months after camp, we listened and wanted to keep the momentum of Roundup River Ranch going.

Roundup River Ranch expanded by offering year-round activities through Camper Reunions. These events are aimed at relieving loneliness and providing nurturing environments to strengthen each camper's resilience through socialization.

**More camp love — more times per year.
In 2018, we offered four camper reunions.**

This increase in programming meant 22% of summer campers had multiple touchpoints with their Roundup River Ranch community throughout the year.



Our signature Camper Reunion was Roundup with the Rockies. Over 400 attendees (95 families) went to the Colorado Rockies baseball game against the Washington Nationals. The reunion included a pre-game tailgate at DaVita with games, crafts, face painting, and food! It was a fun day full of exciting baseball, delicious food, and great friends.

"It is truly amazing that you are willing and able to coordinate events like this for kids and families with tough circumstances." – The Walkers, Camper Family



THREE CHEERS FOR MORE TIMES TOGETHER: 714 CAMPERS
Camper Reunion participation increased by 30% in 2018, compared to 2017.

GENEROSITY + HEART



Alpine Bank
Member FDIC



LYNX

Our corporate sponsors, and the big-hearted people who work for them, are the power behind so many aspects of camp. They help to make our vision a reality and provide critical services behind the scenes that make a world of difference to our campers.

Alpine Bank

In every Alpine Bank community, including the Vail Valley, Alpine Bank is a major donor and supporter of economic vitality. They believe in improving the quality of life by giving back through many programs. **“Alpine Bank supports programs that will impact youth in the communities where we are located. We focus that support on non-profits and events that will be in our communities long-term and truly make a difference in children’s lives for many years,”** explained Mike Brown, Regional President of Alpine Bank.

Since Roundup River Ranch began, Alpine Bank has been a partner. From providing financial advice and support during the capital campaign to leadership involvement on our Board and Advisory Committee, this relationship has never wavered. Their philosophy of giving back extends to their employees as they donate their time and talents to support Roundup River Ranch and many charities in their local community. In fact, each employee receives 24 hours of paid volunteer time each year.

Roundup River Ranch’s special events are a unique opportunity to bring communities together, and Alpine Bank has contributed to many of these signature events through sponsorships including A Grateful Harvest, A Taste of Camp, and Superhero Ski Day. These levels



of support have an invaluable impact in our efforts to maximize how much events engage the communities in which we serve. Mike says that, **“Supporting our communities, including organizations like Roundup River Ranch, is a big reason why Alpine Bank exists. It’s also a reason why I and others work for Alpine Bank.”**

AeroColorado

AeroColorado has been a valued partner of Roundup River Ranch for more than five years. Located at Centennial Airport, they generously ensure that children with sickle cell disease may safely fly to camp in their corporate jet with a pressurized cabin. Owner Jack McClurg, and his chief pilot, Loren Hofer, have a heart for Roundup’s mission and have happily provided donated flights for these special campers to travel safely to camp, avoiding the high mountain passes and altitude that would prevent them from being able to attend camp at Roundup River Ranch. Thanks to their generosity, more children with sickle cell disease have had the opportunity to experience the healing joy of camp each summer.

Pilot Lauren Hofer says, **“Well, obviously it’s a great cause, but I particularly enjoy serving kids with sickle cell because they often don’t have a lot of opportunity to get away from their normal life and go camping and into the mountains—things that some of us take for granted. Many have never been on an airplane before and certainly not a private plane. What I think is the most fun is when we encounter a little turbulence. They love it! They start screaming and hollering and have a great time.”**

THESE INCREDIBLE COMPANIES HAVE BEEN RESPONSIBLE FOR CONNECTING CAMP TO COMMUNITY, PROVIDING MAGICAL FLIGHTS, AND GRILLING UP DELICIOUS FUN.



Lynx Grills

One of the things campers love best about camp is the food. We often receive comments that mealtimes are some of our campers’ favorite memories. The same can be said of our events. Lynx Grills has helped to make these moments special. Since 2016, Lynx Grills has been an incredible supporter of Roundup River Ranch. This amazing corporate partner stepped in with passion and commitment to provide food, provisions, and of course *grilling* and preparation for some of our key events. From *Roundup River Ranch with the Rockies* to a special *Carnival Day Barbeque* during a summer session, the Lynx Grills team has made these moments delicious. They provided and prepared food for over 400 volunteers, campers and their families for the Rockies pre-game tailgate event and grilled hamburgers and hot dogs to feed an entire camp session this past summer. As volunteers, they travel to our events and bring their amazing outdoor kitchens along.

The Lynx team says, **“At Lynx Grills, we strive to make a difference in people’s lives by helping families create memorable meals together with our unique, artisan quality outdoor cooking pieces, and by giving back to the communities that have embraced us. Our mission to keep families together drives us to collaborate with charities and organizations that are similarly committed to lifting people up and improving their lives. That is why we are proud to partner with Roundup River Ranch and pursue our shared conviction to help children with serious illnesses and their families. For the past three years, we have been honored to share the Lynx life with these inspiring families by supporting camp events and preparing freshly grilled meals that fill our stomachs and our souls. Together, Lynx Grills and our friends at Roundup River Ranch will continue to help people laugh, love, and have a lot of fun!”**

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GATHER 'ROUND AND LET US TELL YOU ABOUT SOME SPECIAL PEOPLE.

The Campfire Societies of Roundup River Ranch are comprised of special groups of donors who have made extraordinary commitments to support and strengthen our organization and the communities we serve. The Campfire Societies honor donors who have made gifts at a variety of levels.

A huge camp "thank you" to every one!



CAMPFIRE SOCIETIES

The following donor honor roll recognizes those individuals, foundations and corporations who made gifts to Roundup River Ranch between November 1, 2017 and October 31, 2018. *An asterisk * indicates someone who is deceased.*

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I could stay here
forever."**

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