

BOOK OF FIRSTS

AT CAMP, EVERY FIRST-TIME-EVER MOMENT, IMPACTS A LIFE FOREVER

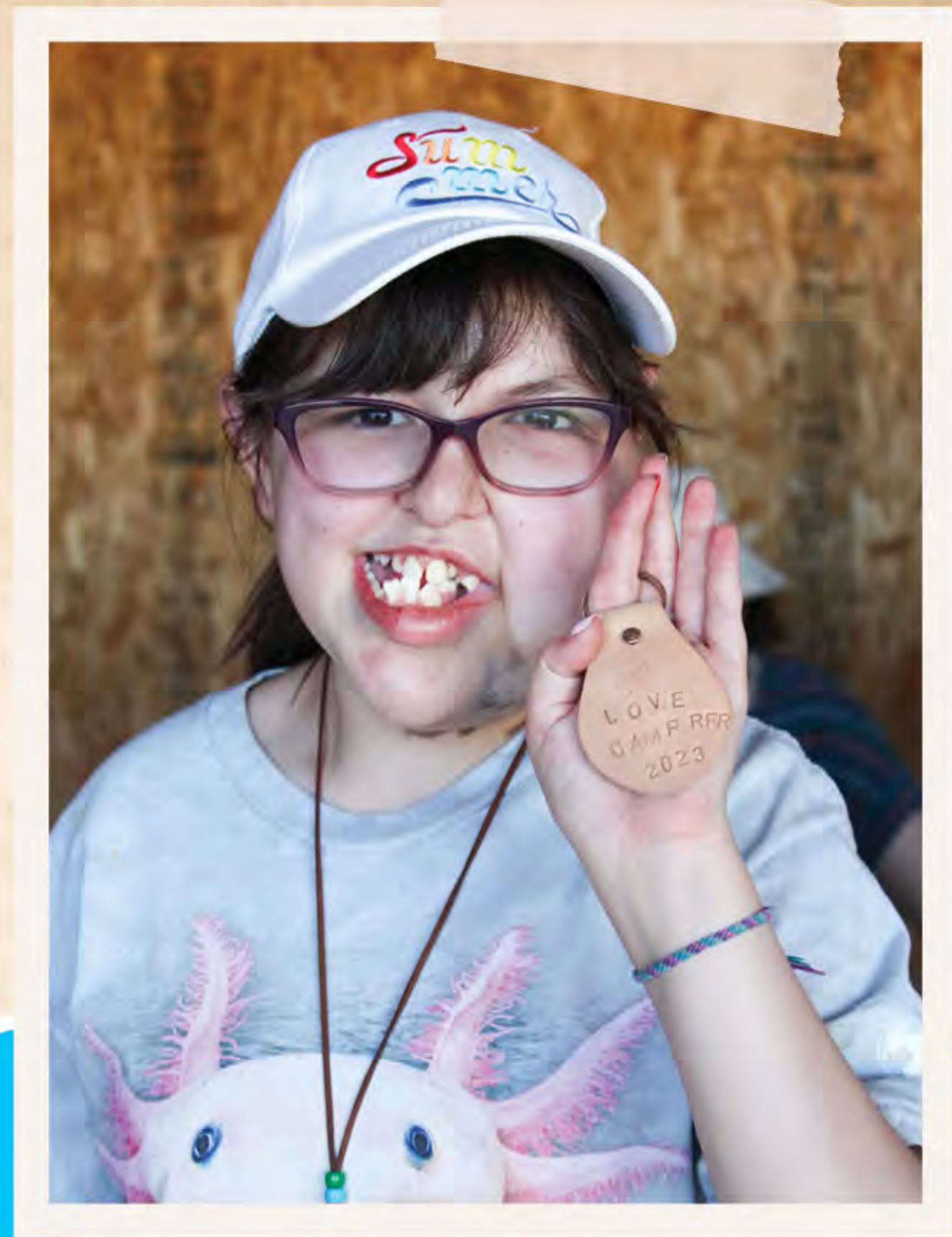




FIRST THINGS FIRST-

WHY IS THIS IMPACT REPORT A BOOK OF FIRSTS?

Well, at Roundup River Ranch, our campers, counselors, and volunteers can all add their "first-ever" experiences to a special book as a way to celebrate the courage it takes to try something new and the sense of achievement that brings. This year we also had TONS of first-ever magical camp moments as well as some big firsts as an organization. All of those "firsts" impacted everyone in ways that will last a lifetime. Read on to be the FIRST to learn all about it.



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Mrs. Betty Ford

* Indicates a board member who served during FY2023 and who has since transitioned from the Board.

** In Memoriam

YOU'RE NEVER TOO OLD TO HAVE A LIFE-CHANGING, FIRST-TIME EXPERIENCE.

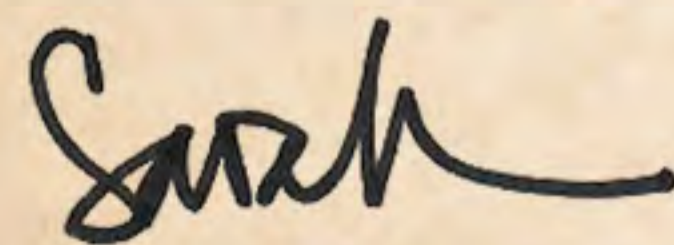
(HINT: NO-HANDS SPAGHETTI DINNER = A FIRST FOR SARAH)

The incredible Book of Firsts at camp inspired us to create the theme for this Impact Report to reflect on some of the exciting organizational milestones made possible with your support.

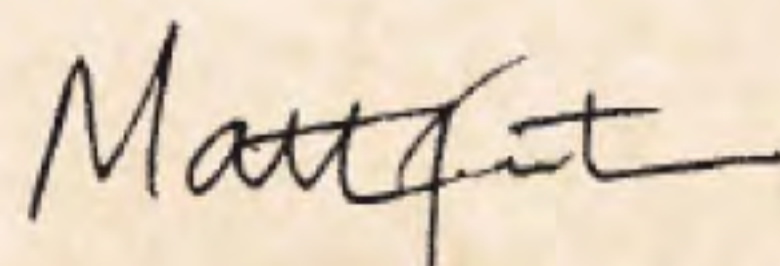
This year, for the FIRST time:

- we provided 6,315 camper experiences and amassed an incredible 12,967 hours of volunteer support!
- we used earnings from our endowment for operations, marking a meaningful step towards our priority of financial sustainability.
- our signature event supporters collectively surpassed the \$2M revenue mark at A Taste of Camp, The (first!) Bullseye Roundup, and A Grateful Harvest.
- we welcomed our first Raise a Little Hell Club members.
- our mission was spotlighted on Rocky Mountain PBS in a 30-minute episode titled "The Healing Power of Joy" which reached over 4,500 viewers.
- our Medical Advisory Committee and Board of Directors held powerful discussions about the youth mental health crisis and we are now exploring ways to welcome campers with qualifying behavioral health diagnoses to camp.
- we officially bestowed Ruth Johnson, our first President and CEO, with the title "President Emeritus" honoring her 17 years at the helm of Roundup River Ranch.
- we crafted an inspiring 2024-2026 Strategic Plan – a roadmap to the collective journey ahead.

Thank you for your unwavering support. You have created all kinds of "firsts" and helped make the magic of camp a reality.



Sarah P. Johnson
President & CEO



Matt Teeters
Chair, Board of Directors

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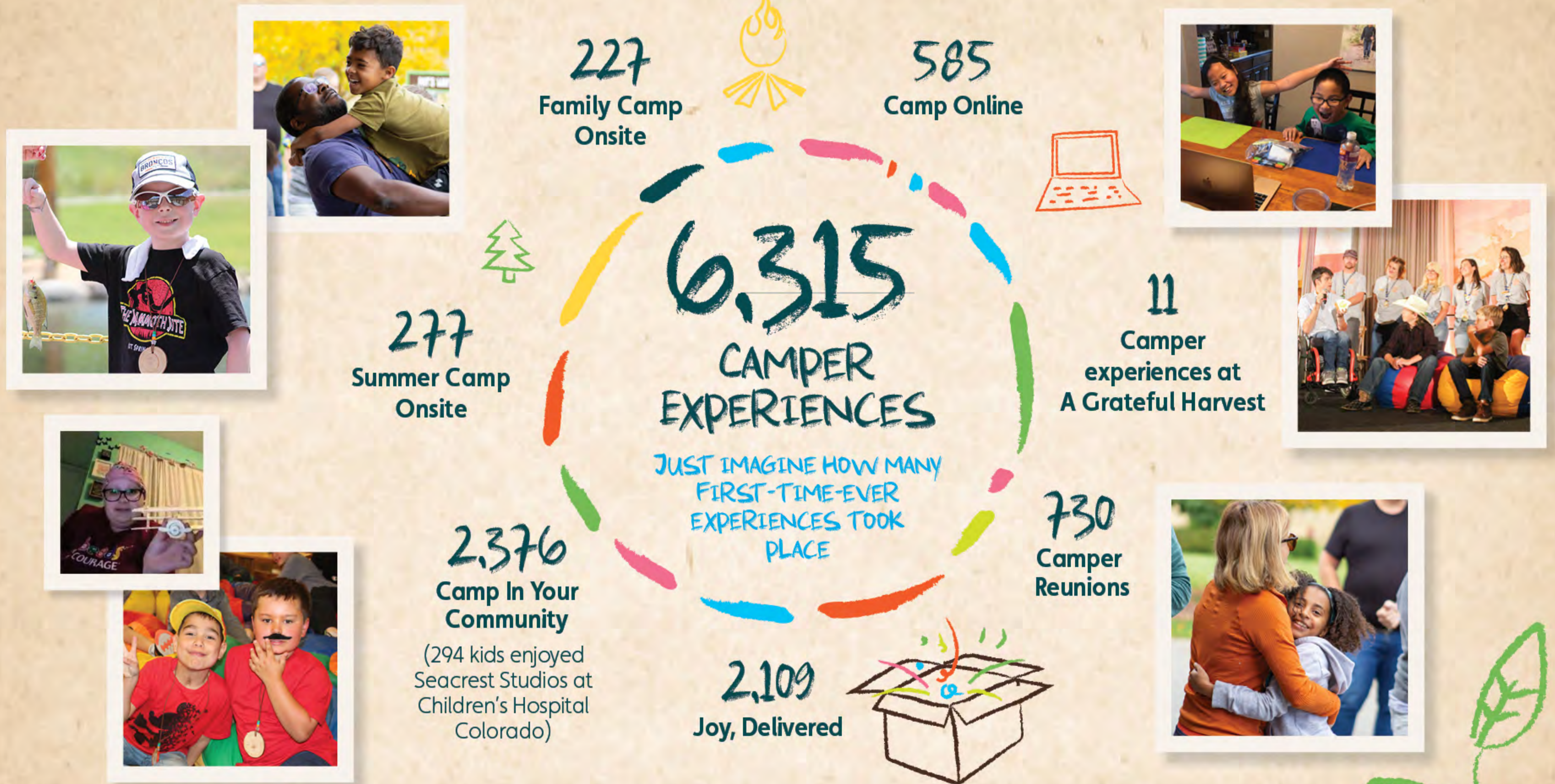
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OUR MISSION

Roundup River Ranch offers children with life-altering diagnoses, and their families, opportunities to embrace joy, create connection, foster independence, and build hope through free, medically-supported camp programs.

CAMP BY THE NUMBERS

WOW! TAKE A LOOK AT HOW MANY CAMPERS WE IMPACTED LAST YEAR.



24 PROGRAMS
This year filled with life-changing camp magic

71% Growth in camp attendance over FY2022



THROUGH CAMP, KIDS MEET OTHERS
ON THE SAME JOURNEY, AND
FRIENDSHIPS THAT ARE BUILT ON
"FIRSTS" BEGIN.



DID YOU KNOW?

Our expert medical team facilitated many "firsts" through their exceptional care. In 2023, they dispensed 4,902 doses of medication to campers onsite.

DIAGNOSES SERVED



Summer Camp

- Moderate to Severe Asthma, Lung Disease, Celiac Disease
- Neurologic, Craniofacial, Dermatologic Disorders, Epidermolysis Bullosa
- Kidney Disease, Kidney Transplant, any diagnosis group served during camp
- Gastrointestinal Disorders, EoE, Liver Disease, Liver Transplant
- Congenital or Acquired Heart Disease, Heart Transplant
- Cancer, Brain Tumors, Bone Marrow Transplant, Acquired Immunodeficiency, Blood Disorders, Sickle Cell Disease

Family Camp

- Type 1 Diabetes
- Epilepsy, Epidermolysis Bullosa
- Celiac
- Cancer, Brain Tumors, Bone Marrow Transplant, Acquired Immunodeficiency, Blood Disorders
- Gastrointestinal Disorders, EoE, Liver Disease, Liver Transplant, Kidney Disease, Kidney Transplant, Weight Related Diagnosis
- Congenital or Acquired Heart Disease, Heart Transplant



FIRST TIME BEING AWAY FROM MY FAMILY. FIRST TIME ZIPPING THROUGH THE SKY!

Paige and Eliana are inseparable friends thanks to Roundup River Ranch. Last fall, they met at Family Camp and learned they shared the journey of living with Eosinophilic Esophagitis (EoE). An instant friendship arose and they decided to brave their first sleepaway Summer Camp week together in 2023. ***"I was really excited, but also nervous because I've never been away from my family,"*** Eliana said. ***"It was nice going into it knowing that I had a friend."*** When they were at Family Camp, it was Paige who mustered the courage to introduce herself to Eliana and from that moment on they bonded over similar senses of humor and interests.



During Summer Camp, they made lifelong memories conquering fears, enjoying safe and delicious meals, and creating countless "first time ever" moments including a daring zipline experience.

"We're different in terms of how bad our EoE is, but it's pretty close, so it's nice to have someone to talk to and understand things," Paige explained. The girls find solace in each other's company and continue to chat almost every week, sharing stories about medications, dance, food, and piano. Their friendship extends beyond camp, coming together to celebrate Eliana's birthday in Denver.



LIFE-LONG CONNECTIONS THAT STARTED AS A "FIRST" AT CAMP.



Paige and Eliana's heartwarming friendship epitomizes what Roundup River Ranch stands for – fostering connections and transformative experiences where everyone feels seen, heard, and understood.

CAMPERS CAME FROM 21 STATES TO SEE ROUNDUP RIVER RANCH FIRST-HAND AND DISCOVER THE EXHILARATION THAT COMES FROM EXPERIENCING SO MANY "FIRST" MILESTONES.



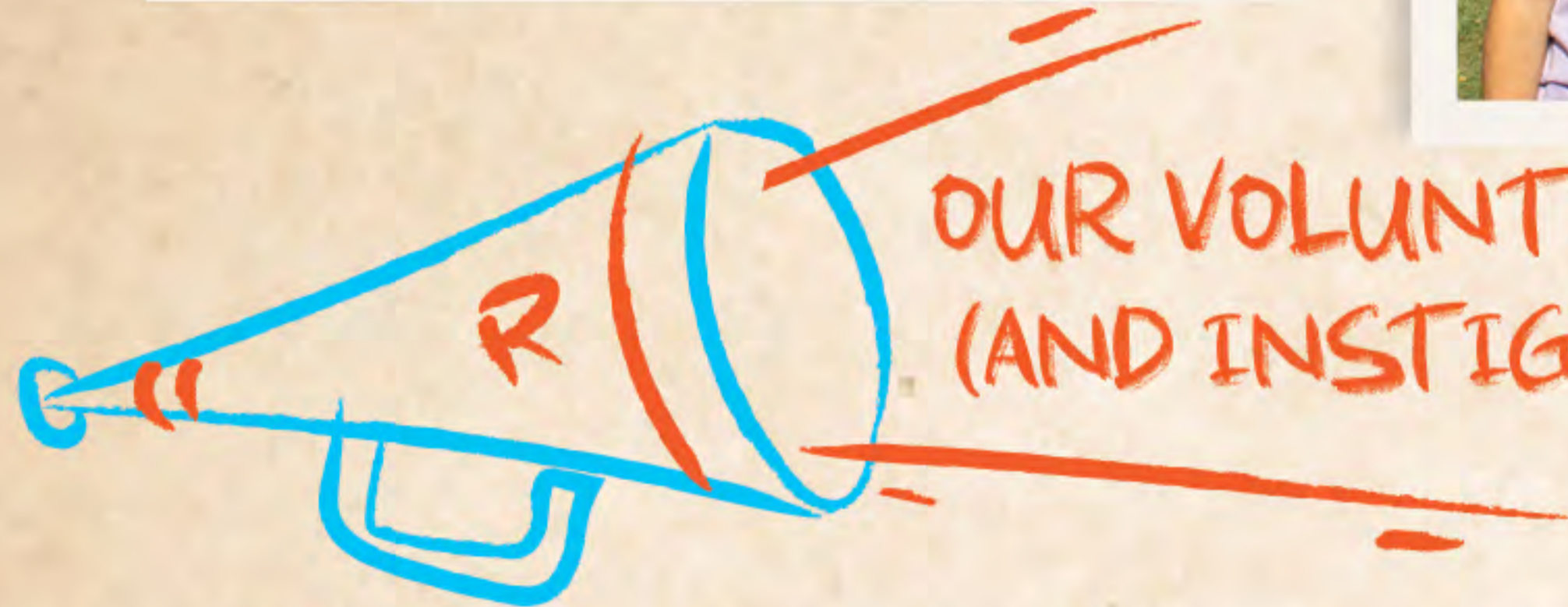
91%
of our campers call Colorado their home.

53%
of our Colorado campers live in the Denver Metro Area.

9%
of our campers come from 20 states outside Colorado.

"I'M CELEBRATING MY FIRST TIME BEING AT SLEEPAWAY CAMP!" - ELLA, CAMPER

*Percentages based off 657 campers in 2023.



OUR VOLUNTEERS ARE THE BIGGEST CHEERLEADERS (AND INSTIGATORS) OF FIRST-TIME EXPERIENCES.

Throughout the past year, a dynamic team of volunteers infused our camp with boundless joy! From bustling activities at our Gypsum campsite, to building Outreach boxes, reconnecting with families at Camper Reunions, and spearheading Camp Online adventures – our volunteers truly made magic happen. And, let's not forget the delightful debut of President and CEO Sarah Johnson as a first-time volunteer! Counselor Sarah, leading the Willow Cabin, orchestrated unforgettable moments, including a Stage Night performance that put a playful twist on a Taylor Swift classic, perfectly in sync with our camp's theme.

First and Foremost: Our volunteers make sure our programs are unique, safe, and life-changing.

"IT WAS MY FIRST TIME BEING A CAMP COUNSELOR AND I WAS SO INSPIRED." - GIRL'S CABIN VOLUNTEER



12,967

Total volunteer hours

848

Total volunteer positions filled

144

Onsite session volunteers

184

Board and committee member positions

244

Service project volunteer positions





PASSING ON A LEGACY OF FIRSTS:
DR. ADEL HAS MENTORED MANY
VOLUNTEERS, INCLUDING HIS SON, NOLAN,
WHO HAS HELD MANY POSITIONS AT CAMP.



DR. ADEL'S BOOK OF FIRSTS STARTED OVER A DECADE AGO.

Since 2011, Dr. Adel has volunteered at every Summer Camp and Family Camp cardiology session and has also served as a member of our Medical Advisory Committee. He believes in the power of camp joy and the positive impact it has on patients, especially since he sees the other side of illness in the hospital.

"Camp has taught me humility. As a medical practitioner, we do have really intense moments in our ICU and in the operating room, where we are dealing with life and death situations. But we're such a small part in the journey of these children and families as they grow up." At camp, Dr. Adel witnesses his patients embracing challenges they never thought they could overcome and observes their perspectives evolving as they accomplish new feats. "My goal as a physician, and as a human being, is to make sure these kids grow up dreaming about their future. Why should it be any different because you have a heart condition? We deal with hard realities and risks, and there may be limitations, but we can't stop them from driving for that goal they want to accomplish."

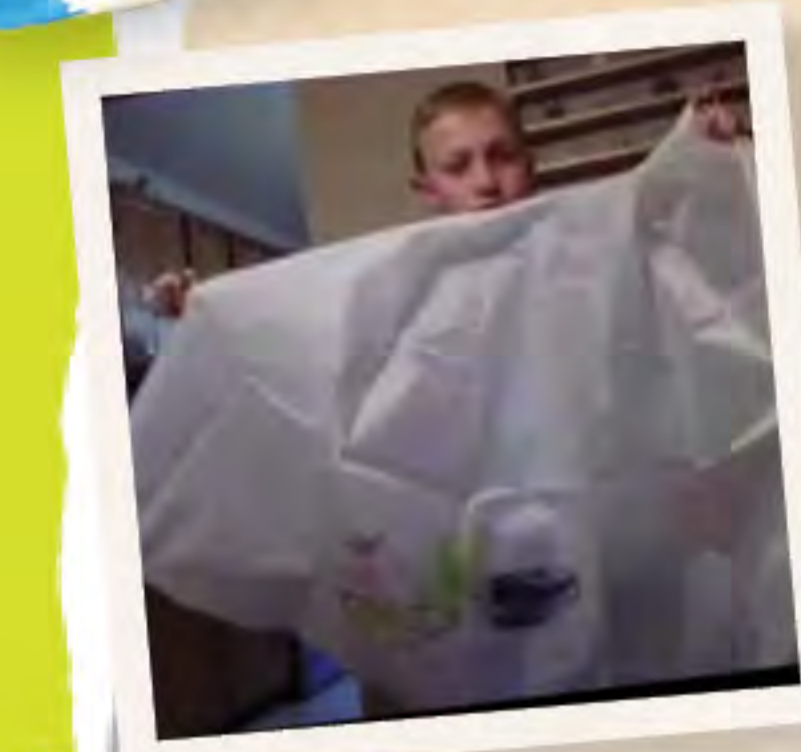
Dr. Adel appreciates how camp empowers kids to become independent and confident.

"It allows kids to take risks, to succeed, and to fail. We have to give children space to fail so they can grow and learn but a lot of these kids aren't given that space. When they've been labeled with a chronic illness, their lives have been about that. Camp is a place where they can focus on not just being alive ... but living."



THE FIRST RULE OF CAMP: IT'S MAGIC THAT CAN HAPPEN ANYWHERE.

Experiencing the joy of trying something new, or meeting new friends, isn't limited to being at camp in the mountains. Our Outreach Programs bring the joy of first-time experiences to children right where they are.



"I LOVED THE 'NOW IN ORBIT CLUB' DURING CAMP ONLINE! WE MADE SPACE HELMETS, BUT MY EYE HOLES WERE IN THE WRONG PLACE, SO I COULDN'T SEE WELL - IT WAS REALLY FUNNY! I ENJOY BEING CREATIVE AND JUST BEING ME DURING CAMP ACTIVITIES."

- TRISTAN, CAMPER

OUTREACH PROGRAMS

Outreach Programs are offsite opportunities for camp fun and to connect with other campers and families.

Camp Clubs Online

Each month, campers receive a box filled with all the necessary supplies for interactive activities to enjoy together during their weekly one-hour online gatherings.

Joy, Delivered

Four times a year, campers receive extraordinary camp activities to engage in independently or with others at their own pace.

Camp in Your Community

This program fosters community partnerships to supply camp activity boxes to like-minded organizations, providing them access to a camp experience.

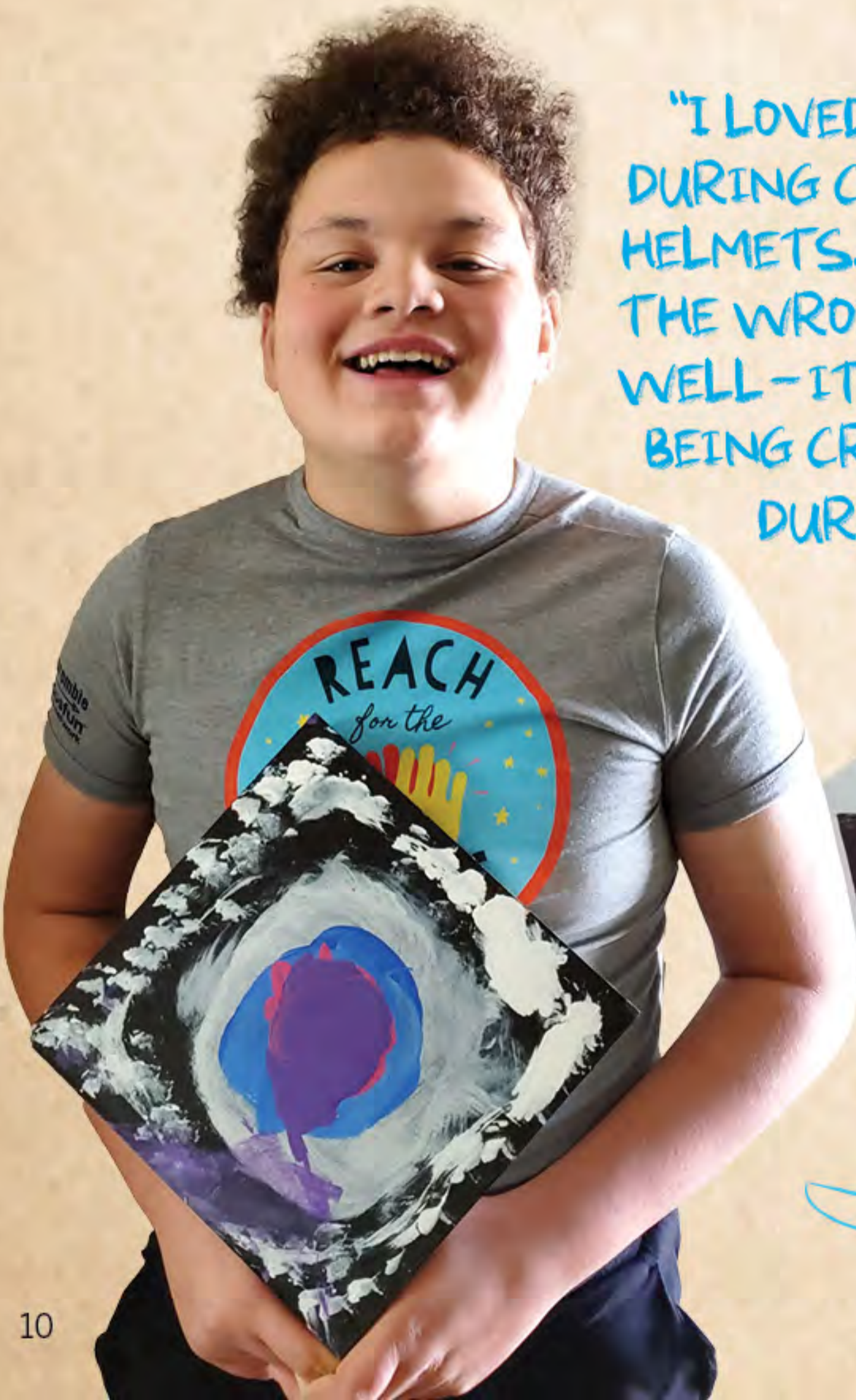
Seacrest Studios at Children's Hospital

Activity packets are directly delivered to hospital rooms at Children's Hospital Colorado, enabling patients to tune in live and watch our Roundup River Ranch team member on their network TV channel, guiding them through fun camp activities!

Camper Reunions

Throughout the year, Camper Reunions offer enjoyable opportunities for campers and their families to reconnect in person or meet other families for the first time! Camper Reunions are primarily held in the Denver area. Thanks to our generous partners, we hosted some incredible camper reunions in 2023 – at no cost to our campers and their families!

- April: Carnival of the Animals – Colorado Symphony & Denver Zoo
- May: Denver Museum of Nature & Science
- August: Meow Wolf
- October: Fall Festival at Chatfield Farms





A TASTE OF CAMP

THE BULLSEYE ROUNDUP AT CASTEEL CREEK

A GRATEFUL HARVEST

MARK YOUR 2024 CALENDARS

- A Taste of Camp - May 16th
 - The Bullseye Roundup - August 8th
 - A Grateful Harvest - August 10th
- RoundupRiverRanch.org/events

THIS DEFINITELY GOES IN OUR BOOK OF FIRSTS:

\$2,000,000+

RAISED IN SPECIAL EVENTS



May 18, 2023
Asterisk, Denver

322
Guests

Raised: \$520,040

Honoree: Kathy Cole



FIRST ANNUAL
August 10, 2023
Casteel Creek,
Edwards

272
Guests

Raised: \$334,000



August 12, 2023
Camp, Gypsum

258
Guests

Raised: \$1,440,000

Honoree: Frechette Family Foundation



Throughout the year, our community remained connected and engaged through a series of third-party and cultivation events. We extend our heartfelt thanks for your participation and support in fundraisers like Driving for Kids, our very FIRST No-Hands Spaghetti Dinner, our FIRST launch of the Raise a Little Hell Club, Booze & Arrows Vail Valley event, and more. Your involvement and passion has been instrumental in supporting our shared mission.



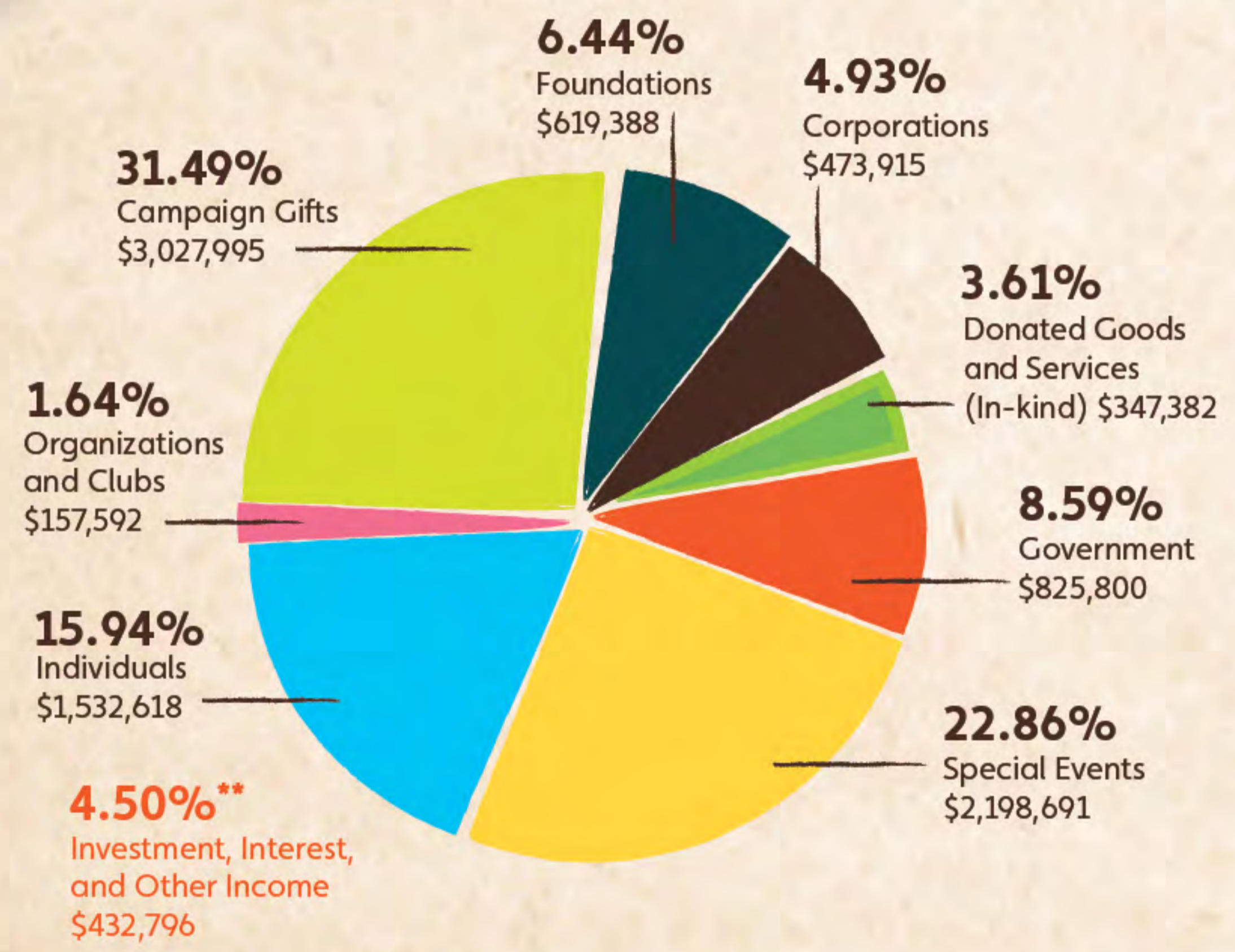
2023 FINANCIALS

Financial information from November 1, 2022, through October 31, 2023, is based on FY2023 audit.



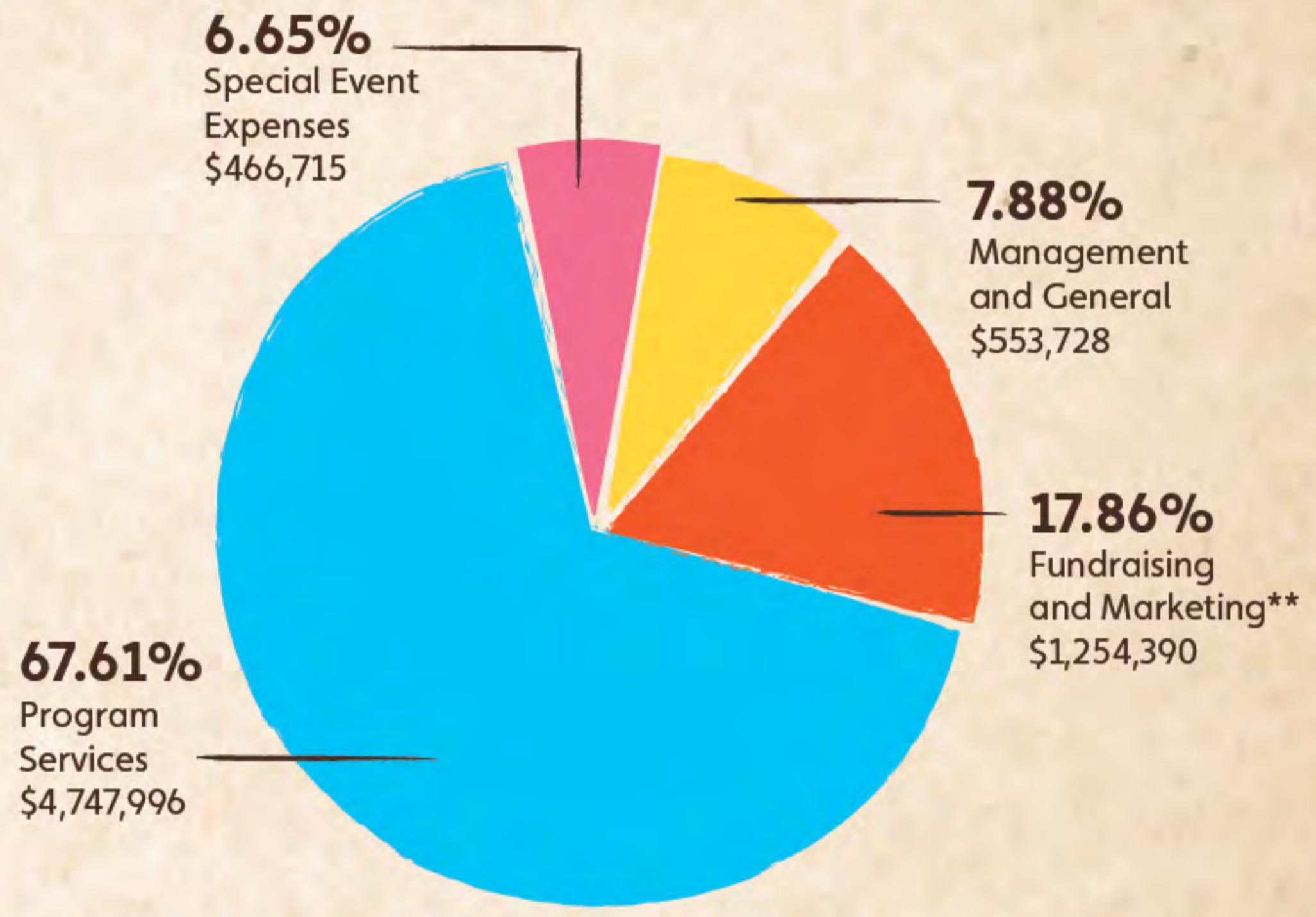
EVERY CAMPER IS COUNTING ON US TO BE HERE FOR FIRST-TIME-EVER EXPERIENCES. THAT'S WHY WE HAVE AN UNWAVERING DEDICATION TO BEING FISCALLY RESPONSIBLE AND FINANCIALLY SUSTAINABLE.

REVENUE



Total Revenue: \$9,616,177

EXPENSES



Total Expenses: * \$7,022,829

* Annual fixed asset depreciation (\$715,546) is included in the expense chart. When comparing cash expenses with revenues, excluding annual asset depreciation, Roundup River Ranch maintains a balanced cash budget. In-kind expenses are allocated within their corresponding department in each of the expense categories.
 ** Long-term investment unrealized gains totaled \$317,854. Realized gains listed above total \$274,532 which were transferred from Endowment accounts to support annual operations.

Roundup River Ranch's auditors certified that the FY2023 audited financials comply with the Philanthropy Advisory Service of the Council of Better Business Bureau's and American Institute of Philanthropy's standards and that our expense allocations are consistent with best practices in nonprofit management and fundraising. In addition to reviewing financials, organizational transparency, governance, leadership, and program results are important indicators of excellence in nonprofit performance.



ROUNDUP THE Possibilities

A Campaign for Roundup River Ranch

YEE-HA! ROUNDUP THE APPLAUSE: THIS CAMPAIGN IS 89.5% COMPLETE.



By the end of 2024, we eagerly anticipate adding the Roundup the Possibilities Campaign Completion to our list of achievements. Our hope is to commence groundbreaking on three new cabins this fall!

A "nearly there" celebration in June included the unveiling of architectural renderings for the three new cabins and included two important dedications:



"Rose Lake"

Roundup River Ranch received a \$2.8 million gift from the Mordecai Estate on behalf of Janet Mordecai to fund the Water Wastewater Project. This project makes possible the growth and expansion of camp. In November, onsite work officially began on the project expanding camp's

infrastructure marking a critical step towards welcoming 50% more campers! The Water Wastewater Project is fully funded thanks to the extraordinary generosity of Janet Mordecai, the Mordecai Estate, and the Adolph Coors Foundation. To celebrate Janet's legacy, our lake which provides countless hours of boating and fishing joy for our campers, will be named "Rose Lake" (Janet's middle name) and will honor her legacy.



"Pat's Way"

The Frechette Family Foundation is steeped in Pete and Pat Frechette's values and their desire to make a difference. Their decisions were often guided by Pat Frechette. To honor Pete and Pat and the immeasurable contributions of the Frechette Family Foundation to the this

Campaign, the name of the main street at camp is now "Pat's Way." As we walk along Pat's Way, we will be reminded of the Frechette family's indelible mark that Bill and Kristy, Kathy and Peter, and the Foundation has made to Roundup River Ranch. Many thanks to Bill and Kristy Woolfolk for their Campaign leadership and the Frechette Family Foundation for their dedication, strategic guidance, and unwavering determination to see the Roundup the Possibilities Campaign succeed, including a \$4.5M lead gift.

As we continue to "Roundup the Possibilities" for camp, funding for capital projects is the key target for our campaign lasso. We aim to secure an additional \$2M towards funding new cabins, new and expanded program areas, critically needed shade structures for the campsite, a "Zen Den," Trent's Cookhouse upgrades, and more!

With heartfelt thanks, we acknowledge our Roundup the Possibilities Campaign supporters for their invaluable contributions to securing the future of Roundup River Ranch for generations to come.



For our complete list of donors, scan here.



ONE OF THE FIRST THINGS THAT EVERYONE DISCOVERS AT CAMP IS WHAT "JOY" REALLY MEANS.

Joy is a deep inside feeling that comes from discovering a sense of well-being, self-confidence, camaraderie, and community. It's that indescribable moment when campers realize they're connected to others and are celebrated for just being themselves. Within all the laughter and silliness of camp, our intentional programming also makes it possible for campers to feel their worries lessen, their confidence soar, and pure joy rise to the top. **That's why our new theme for 2024 is all about campers having the power to:**



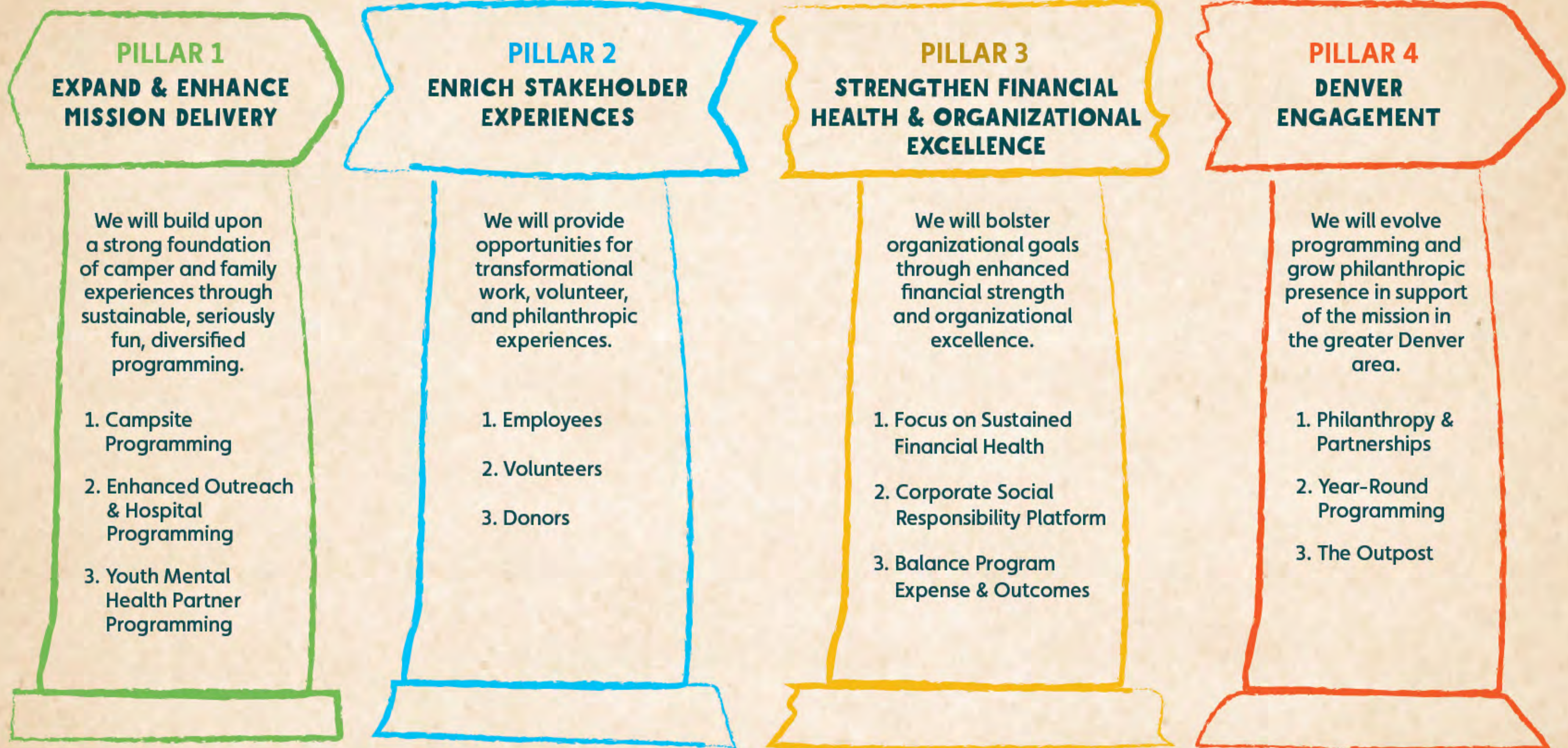
"I CAUGHT A FISH! IT WAS MY FIRST TIME TOUCHING ONE."

- NOAH, CAMPER

WE HAVE A PLAN FOR THE FUTURE... IT MAKES US AS HAPPY AS A KID AT CAMP.

THE 2024-2026 ROUNDUP RIVER RANCH STRATEGIC PLAN

As we move forward, we are dedicated to being smart and strategic about achieving our goals and crafting transformative moments, intentional programming, and remarkable experiences for campers and families. Driven by our guideposts, and our refreshed mission and vision, we aim to amplify our impact. This plan is driven by passion, heart, and our unique blend of seriousness and fun.



In the midst of belly-laughs and candle chats, exclamations of “I’ve never done this before!” and quiet moments of courage, there are even more life-changing things happening at Roundup River Ranch. Every child finds it’s possible to:



To view our full strategic plan, scan here.

CAMPFIRE SOCIETIES

Behind every celebratory “first” moment that happens for our campers, are these incredible, generous supporters. A huge camp “thank you” to every single one!

“AFTER I EXCHANGED NUMBERS WITH MY CAMP FRIENDS, IT’S THE FIRST TIME I’VE EVER BEEN INCLUDED IN GROUP TEXT CHATS!” - PAIGE, CAMPER



To learn more about ways to donate, visit our website or call 970.524.2267.



"THIS IS MY
FIRST TIME EVER
ON A BOAT!"
- HANA, CAMPER



PAUL NEWMAN LEGACY SOCIETY

Recognizing individuals whose legacy will be celebrated at camp through planned gifts.

Alexandra Arntz
Susan Ballard
Catherine Bennett and Fred Frailey
Janis Burrow
David Cohen, MD
Kathy Cole
Marla and George Coleman
Sandra and Leo Dunn
The Ferguson Family*
Craig J. Foley
John Forester
The Frechette Family Foundation*
Greer and Jack Gardner
Edith and Louis Gitlin
Jim and Mary Hagen
Lia Gore, MD and Frank Haluska, MD
Ruth B. Johnson, JD
Susan and Rich Jones
Betty** and Clinton Josey

Linda and Mark Kogod
Lisa and Ken Kraft
Laine and Merv Lapin
Gina and Jim Lorenzen
Sonia and Lester Mandell**
Mona Look-Mazza and Tony Mazza
Janet Mordecai**
Carol and Jeff Parker
Lisa and Dave Pease
Bob and Gretchen** Ravenscroft
Sharon and Daniel Riggs
T. Denny Sanford*
Bernard and Suzanne Scharf
Debbie and Jim Schultz
Kathie and Bob Shafer
David** and Liz Stern
Julie and Hugh Sullivan

* Inducted into the Paul Newman Legacy Society as a lifetime contributor to camp

** In Memoriam

FOUNDERS' CIRCLE

Recognizing visionary supporters who have made a lifetime contribution of \$1,000,000 or more.

\$10,000,000 AND BEYOND

T. Denny Sanford

\$5,000,000 - \$9,999,999

Frechette Family Foundation

\$2,500,000 - \$4,999,999

Kathy and Trent Cole
The Ferguson Family
The Gogel Family
Daniel and Janet Mordecai

\$1,000,000 - \$2,499,999

The Foley Family
Gates Frontiers Fund
The Green Foundation
Hermes Group
Francie Bishop Good and David Horvitz
Knapp Mandell Family
Donna and Pat Martin Foundation
Paul Newman / Newman's Own
Foundation
Gretchen and Bob Ravenscroft
Bernard and Suzanne Scharf
Schlessman Family Foundation
Julie and Hugh Sullivan Family

The Campfire Societies of Roundup River Ranch are made up of special donors who have made extraordinary annual gifts to support and strengthen our organization and the communities we serve. The following donors made a gift between November 1, 2022, and October 31, 2023.

Circle of Empowerment

\$500,000 and above

Frechette Family Foundation
 SeriousFun Children's Network, Inc.
 Kathy and Peter Tenhula
 Kristy and William Woolfolk

Circle of Hope

\$100,000 - \$499,999

Anonymous
 Kathy Cole
 The Ferguson Family
 The Jazzbird Foundation
 Donna and Pat Martin
 Bob and Gretchen Ravenscroft
 T. Denny Sanford

Circle of Discovery







\$50,000 to \$99,999



Abercrombie & Fitch
 Eric Affeldt
 Nancy and Philip Anschutz
 Francie Bishop Good and David Horvitz
 Suzanne Caruso and Stephen Saldanha
 Driving For Kids
 Jim and Mary Hagen
 Nancy Major, MD and Ken Romanzi
 Alyce and Jeff Nanney
 Newman's Own Foundation
 The Anschutz Foundation

Circle of Friendship

\$10,000 to \$49,999

Rebecca and William Adochio
 Alexion Pharmaceuticals
 Debbi and Lee Alpert
 Alpine Bank

Anonymous
 Balance Point Construction
 Catherine Bennett and Fred Frailey
 William S. Bennett
 Kathy and Bjorn Erik Borgen
 Randi Borgen and Charlie Holmes 
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 Molly and Ernest Braxton, MD 
 The Children's Hospital Association Colorado
 Children's Hospital Colorado Foundation
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David* and Liz Stern
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 Western Slope Concrete
 Holly and John Williams
 Margaret and Glen Wood
 Thomas M. Woodell
 Joni and Scott Wylie
 Paul Zakhary
 Nancy and Harold Zirkin


Circle of Laughter

\$5,000 to \$9,999



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 Marsha and Ted Alpert
 Alterra Mtn Co Shared Services, Inc.
 Paul and Theresa Anders
 Marilyn Augur
 Julie and William Bachman
 Susan Ballard
 Richard Bates
 Bettina and Doug Bosma
 Stephen Brooks
 Tula and Sebastian Caputto
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 David Cohen, MD
 Amity and Marc Cooper
 CordilleraCares
 Sara and Brad Corr
 Susan and Ed Cudahy
 Leslie and Garret Davies

Catherine Davies Amacher
 Kyle and James Deighan
 Rachel and James Donnell
 Jennifer and Thomas Ebner 
 Jocelyn and John Ege
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 Mary Lawrence and Packy Walker
 Gretchen and Hank Manley

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 Debbie and Ralph Merritt
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 Karen and Hans Oberlohr
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

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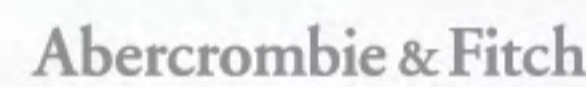
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