



WHAT A POWERFUL YEAR OF
“**MORE!**”



SOMETIMES, MORE IS MORE.

You are the reason we've been able to multiply our impact and magnify the life-changing moments for kids with life-altering diagnoses. You're amazing. And so much more.

2025 IMPACT REPORT

HERE'S TO MORE OF THE **GOOD STUFF.**

At Roundup River Ranch, we believe in less, "I can't do that" worries and more, "Wow! I did it!" confidence. We work hard to make sure kids with life-altering diagnoses feel less nervous about making friends and more welcome and loved than ever. Less, "I'm a patient." More, "I'm a silly, happy kid!" Less of, "I might not belong here" and more, "This is my happy place."

This year, we have been so honored to be able to create more of everything we've always believed in. More growth including three new cabins so we can serve more kids and families. More record-breaking revenue from our signature events. More focus on holistic health, including behavioral health, thanks to an expanded partnership with Children's Hospital Colorado. More fun on the horizon as we began construction on new program areas. Plus, we served more diagnoses and launched new alumni programs. Whew! That all translates to more joy, more hope, more independence, and more connections for every camper and their families.

What more can we say but **THANK YOU** for helping us put more in motion for every camper who is depending on us.



Our Mission

Roundup River Ranch offers children with life-altering diagnoses, and their families, opportunities to **embrace joy, create connection, foster independence, and build hope** through free, medically-supported camp programs.

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** In Memoriam

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THE MORE WE EXPERIENCED THIS YEAR.
THE MORE OUR HEARTS WERE FILLED WITH GRATITUDE.

Dear Friends,

As we reflect on this past year, one thing is clear: “more” defined what was possible at Roundup River Ranch. And as you read ahead, we think you’ll see that in every sense, “more” has truly meant greater impact for our campers and families.

Thanks to your generosity, “more” came to life across every part of our work:

- **More Campers.** We welcomed 8% more Summer Camp campers than in 2024, including children with a broader range of qualifying diagnoses, and introduced new Alumni Programs – extending the impact of camp to former campers, while upholding the highest standards of safety and care.
- **More Spaces to Belong.** We built new cabins, expanding our ability to serve children and families. New activity areas came to life, including the Hammock Village and Low Ropes Course, and thoughtful preparations are underway to enhance Archery and Challenge Course experiences.
- **More Focus on Quality.** We leaned into program excellence, seeking feedback from outside experts whose assessments affirmed the strength, intention, and impact of our programs.
- **More Possibility.** Additional resources were raised through the generosity of supporters like you, fueling growth, innovation, and the continued evolution of programs at the campsite, online, and in countless other spaces where *The Power of Camp* thrives.

Your support ensured we were ready to meet the opportunities of 2025 with compassion, expertise, and joy! As we look ahead, we are profoundly grateful for the community that makes all of this possible. Your belief in our mission allows us to continue expanding access, strengthening quality, and creating life-changing experiences for children with life-altering diagnoses and their families. Together, we are creating a future where every child who needs Roundup River Ranch can experience the life-changing joy of camp.

With gratitude,



Sarah

Sarah P. Johnson
President & CEO



Matt Teeters

Matt Teeters
Immediate Past Board Chair 2023-2025



Bob

Bob Shafer
Current Board Chair



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P.S. Thank you for believing in the power of More. More joy. More connection. More independence. More hope.

MORE GENEROUS PEOPLE COMING TOGETHER.

That's what makes possibilities a reality.



Launched in 2020, the *Roundup the Possibilities Campaign* set out to do exactly what its name promised: gather generosity, rally resources, and create more pure camp joy for more children and families – now and for generations to come. Thanks to extraordinary donor support, we proudly surpassed **our \$27+ million campaign goal in 2025**, opening the door to a new era of growth and impact at Roundup River Ranch.

More kudos! Thank you, donors. Look what you made possible through this campaign:

- Three brand-new cabins, celebrated with a 2025 groundbreaking.
- A welcoming Hammock Village.
- A new Low Ropes Course and expanded Challenge Course.
- Space for an enhanced Archery program area.
- Upgraded water and wastewater facilities to serve our growing needs.
- New and improved program spaces designed for accessibility, connection, and fun!

Looking ahead, these investments allow us to continue saying “yes” to more campers and families – serving more children, building confidence, and creating more life-changing moments that last far beyond camp.

THANK YOU TO OUR GENEROUS DONORS ❤️

Your support propelled us into our next chapter. We are deeply grateful for your belief in our mission and for the generosity that made this historic achievement a reality. Because of you, Roundup River Ranch is a place of more joy, more connection, more independence, and more hope.



HOW DO YOU GET TO A BANNER YEAR OF "MORE"?

BY ADDING UP ALL THESE POWERFUL CAMP NUMBERS:

3,909 CAMPER EXPERIENCES

Onsite Experiences

- 339** Summer Camp
- 301** Family Camp

Outreach Experiences

- 346** Camp & Teen Club Online
- 541** Howdy Hangouts (In-Person)
- 84** Camp Kits
- 1,231** Joy, Delivered
- 552** Camp In Your Community
- 515** Seacrest Studios

ALUMNI EXPERIENCES

- 11** Spurs Program
- 20** Online Reunion
- 16** In-Person Reunion

MEDICAL SNAPSHOT

- 7,402** Medications Distributed
- 100%** of families felt supported by the medical team
- 49%** of campers had a higher medical acuity compared to 2024 (time and complexity required for care)



216

Stage Night & Variety Show Acts

496

Rides Down Zipline

1,614

S'mores Eaten

519

Climbs up Rock Wall

340

Horseback Rides

215

Camp Dances

445

Pounds of Spaghetti Slurped

THE MORE DIAGNOSES WE SERVE, THE MORE CAMPERS WHO FIND A NEW FRIEND WHO SHARES THEIR JOURNEY.

Diagnosis Groups Served

Summer Camp

- Celiac & Severe Allergic Conditions (Gluten-Free Week)
- Heart & Metabolic Conditions
- Neurologic, Behavioral Health and Wellness, & Genetic Conditions
- Cancer, Tumors, Blood, & Immune System Conditions
- Gastrointestinal & Liver Conditions
- Lung & Kidney Conditions

Family Camp

- Solid Organ Transplant
- Diabetes
- Neurologic Conditions & High Medical Needs
- Cancer, Tumors, & Blood Disorders
- Celiac
- Chronic Childhood Conditions

Behavioral Health Impact

We expanded access by bringing together youth with behavioral health diagnoses and neurological diagnoses in a combined session – creating *more* opportunities for connection and belonging.

Summer Camp highlights include:

- Expanded access for youth facing rising mental health needs
- 53% of campers had at least one documented behavioral or mental health diagnosis
- Provided 24/7 onsite behavioral health leadership
- Trained staff in Youth Mental Health First Aid
- Created safe, inclusive spaces that reduced stigma and built belonging



CAMPER OUTCOMES

At Camp, Campers Gain More

93% reported building relationships with people different from themselves

92% said that they felt a true sense of belonging at camp

85% said they had the opportunity to Embrace Joy

82% became more confident

87% figured things out for themselves

90% felt listened to

94% cared about other people & created connections

93% played with campers who are different from them

Campers Want More Camp

86% say yes to returning to camp. Why?

- It was so much fun, I fit in and I made friends.
- To see the counselors.
- I want to see my friends again.
- Because I felt like I can be myself here.
- I love it here and all the staff and I never want to leave.
- Camp is my second home.
- This place is so magical and I would take every opportunity to come back.

GROWING PARTNERSHIPS = MORE IMPACT

We are proud to be expanding important partnerships that allow us to serve more children, strengthen care, and deepen our impact. These collaborations include exciting progress in behavioral health and the early stages of growth and development.



Children's Hospital Colorado, Denver

This summer marked a new chapter in our nearly 20-year partnership with Children's Hospital Colorado. Roundup River Ranch assumed leadership of three specialty camps – Camp Zenith (brain injury), Camp Possible (cerebral palsy), and Cleft Camp (cleft lip and palate). This partnership will help fuel the growth of our Outreach Programs, expand meaningful volunteer opportunities for hospital nurses and providers, welcome hospital leaders into our Medical Advisory Committee, and connect us with even more campers and volunteers year-round.



"Providing opportunities for kids with complex medical diagnoses to enjoy the camp experience in a safe and fun way is at the heart of Children's Hospital Colorado's

mission. We are thrilled to partner more closely with Roundup River Ranch to offer these amazing experiences, along with opportunities through the year with Seacrest Studios, Tween Zone, and pop-up camps." – Christy Dobson, Vice President of Board and Community Relations at Children's Hospital Colorado.



Vail Health Behavioral Health, Eagle County

Our partnership with Vail Health Behavioral Health continued to grow this year, marking an important milestone as camper eligibility expanded to include campers with a primary behavioral health diagnosis.

We know that camp fosters belonging, confidence, and resilience in ways clinical settings often cannot. That's why we're excited to look to 2026 to offer



a dedicated three-night behavioral health session, integrating emotional health support into traditional camp programs, and providing specialized care from mental health professionals to ensure campers receive support in a safe and welcoming environment.

"Being part of Roundup River Ranch is a profound privilege that continually inspires and renews my commitment to behavioral health. Here, I find a community where healing translates into happiness, and every challenge overcome is a shared victory."
– Dr. Paige Baker Braxton, Senior Director of Vail Health Behavioral Health and RRR Medical Advisory Committee Member



MORE WAYS TO HANG OUT TOGETHER? YES, PLEASE!

Howdy Hangouts bring together families and volunteers, offering a unique opportunity to experience the magic of camp through engaging activities, games, and community building. Program events are designed to bring the magic and joy of camp beyond our physical campsite, creating lasting memories and connections for everyone involved.



In 2025, we hosted our very first Howdy Hangout at Children’s Hospital Colorado. This two-day program brought pure childhood joy to Roundup River Ranch campers, and any patient in need of the healing power of camp. We kicked off with a drum circle in Seacrest Studios and moved to the lobby for karaoke, hair tinsel styling, superhero cape decorating, and even a trash bag fashion show! Day two featured creative crafts like pool noodle horses and horseshoe wind chimes, plus line dancing lessons. We wrapped up the program with an inflatable archery range and hope stars, closing out the day just like we do at onsite camp sessions. This special Howdy Hangout introduced us to new campers and volunteers while spreading even more camp joy.



4 HOWDY HANGOUTS

The more times campers say “Howdy!” to each other, the more they get that happy feeling of belonging.



Roundup On Ice



4 Mile Historic Park



Hospital Howdy Hangout



Fall Festival

SPURS = MORE EPIC CAMP EXPERIENCES FOR OLDER CAMPERS.



Everett was just seven when he attended his first Summer Camp at Roundup River Ranch. The whole ride home, he couldn't stop talking about his week. Eleven years later, Everett joined the first cohort of the Spurs Program, a two-week immersive experience for alumni who recently aged out of camp.

Spurs was created for recent alumni to enjoy the classic Summer Camp experience while developing leadership skills and enhancing camp programming. ***"This unique program helps to foster independence,"*** Program Supervisor Jourdan Mitchell explained. ***"It also prepares participants to be leaders and peek behind the curtain to see how camp is created and run."***

Like Everett, Spurs participants have experienced the joy-filled, silly culture at Roundup River Ranch and their insights are essential to improving the camp experience for young and future campers. This summer, that meant Spurs participants helped plan and lead activities, supported seasonal staff as junior counselors, and helped campers feel more comfortable in trying new things.



Everett said, ***"Around campers, I want to be a little bit louder because I know when the energy was more amped, that was the sort of thing that broke me out of my shell. Camp made me feel good about experiencing more, and I love the idea that I'm able to do that for the younger kids."***

"You get to be a different person at camp. Every time I come here, I learn more and keep growing those parts of me that will benefit me in the future." -Everett, Camper



The Spurs Program is an exciting two-week leadership experience, taking place onsite at Roundup River Ranch during Summer Camp. Designed for alumni ages 18-21, this immersive program combines the joy of camp with opportunities to develop leadership skills, foster independence, and step outside their comfort zone.

WHEN THESE INCREDIBLE HUMANS ARE ASKED TO GIVE 110% TO OUR CAMPERS, THEY GIVE MORE. AND MORE. AND MORE. AND MORE.

21,071 VOLUNTEER HOURS

- 889** Total Volunteer Positions Filled
- 315** Onsite Session Volunteers
- 196** Total Non-Medical Volunteer Positions Filled*
- 120** Total Medical Volunteer Positions Filled*
- 122** Board & Committee Member Positions
- 330** Service Project Volunteers

*These positions were filled for Summer Camp and Family Camp sessions.



“Roundup River Ranch is just such a beautiful place with beautiful people, and such dedicated staff and volunteers. Having the opportunity just to be here was truly so special and these are memories I’m going to have forever and last a lifetime.”

– Robyn, Volunteer

MEET ADDIE. FORMER CAMPER. CURRENT VOLUNTEER. MORE-THAN-AMAZING HUMAN.

Addie brings a unique perspective as a volunteer at Roundup River Ranch. While this summer was her first year volunteering, Addie spent eight summers here as a camper, starting at age seven. She says she always knew camp would be a part of her future. ***"I had a blast when I was a camper,"*** Addie shared. ***"I would go home and tell my friends and my parents all about the memories I made. I just wanted to come back and feel that camp magic again."***

This summer, Addie returned to Roundup River Ranch as a Residential Life Assistant, spending her days helping prepare meals in Trent's Cookhouse and connecting with campers during programs. For Addie, stepping into a leadership role felt especially meaningful. ***"I wanted to give back to the kids and show them how to be a role model just like my counselors were for me,"*** she said. ***"I want them to know that there's more to life than the tough cards they're dealt."***



Addie also appreciated the opportunity to connect with staff and fellow volunteers in a new way. ***"It was great getting to know the staff and adults here on a deeper level than I could when I was a camper,"*** she explained. Stories like Addie's highlight the lasting impact of Roundup River Ranch. Long after campers leave, camp remains close to their hearts – often drawing them back as volunteers or seasonal staff who help carry our mission forward.



WITH MORE CONNECTIONS TO TOMORROW'S LEADERS, CAMP POWERS THE FUTURE.

Our Roundup River Ranch Fellowship Program is an opportunity for entry-level professionals to gain career skills and explore the camp and nonprofit world in an impactful way. Our first two fellows worked with our outreach and marketing teams to learn about their fields of interest and complete key tasks for the organization, including a "CaMystone" project. ***"Our Fellowship Program is a powerful way to support early-career professionals while meeting the evolving needs of our organization. Our first two fellows have been exceptional and I look forward to the future of this program."*** Sarah Johnson, President and CEO said.



Sydney Jansen, Marketing Fellow

With the exciting milestone of our 20th anniversary and brand refresh, we welcomed Sydney Jansen as our first Marketing Fellow to bring her vibrant perspective to our work. A recent college graduate, she dove into the hands-on learning aspect of the role and honed her skills in media creation

and nonprofit marketing. Last summer, she lived onsite and supported content collection during camp sessions. For the rest of the year, she worked remotely to support year-round marketing efforts including social media management and content collection at our Front Range events. Sydney will complete her first year of the program this spring and is excited to continue her fellowship.



Gigi Cosgrave, Outreach Fellow

Gigi was the first participant in our Fellowship Program and has now become a full-time member of our Roundup River Ranch team! As an Outreach Fellow, she assisted our operations team, including planning online clubs, supporting in-person activities and events, and

connecting with our Front Range community. This summer she worked directly with the camp team to bring onsite programming to life. Gigi now has a year-round role as Cabin Life Manager, supporting staff and volunteers. ***"This role is a culmination of skills that were learned, passions that can be explored deeper, and a team that values my experience,"*** Gigi said.



We look forward to adding more opportunities for early-career professionals to seek fun-filled growth within our organization. Special thanks to Pam and Ben Peternell for supporting the Fellowship Program at Roundup River Ranch.

MORE BIG NEWS?

WE HAD A RECORD-BREAKING YEAR FOR OUR SIGNATURE EVENTS.

Thanks to the incredible generosity of our community, 2025 marked our most successful signature events season to date. A Taste of Camp, The Bullseye Roundup, and A Grateful Harvest raised a combined total of **\$2,586,383** – fueling life-changing impact and strengthening our mission in more powerful ways.



\$2,586,383 RAISED!

A Taste of Camp May 8, 2025

\$649,932 | 255 guests | The Cable Center, Denver
Superhero Award Recipients: Greer and Jack Gardner

The Bullseye Roundup August 5, 2025

\$389,967 | 235 guests | Lazy J Ranch, Wolcott

A Grateful Harvest August 9, 2025

\$1,546,484 | 282 Guests | Camp, Gypsum
Paul Newman Award Recipient: Donna Martin



Save the Dates for our 2026 Signature Events:

A Taste of Camp | May 14
Mile High Station, Denver



The Bullseye Roundup | August 13
Lazy J Ranch, Wolcott



A Grateful Harvest | August 15
Roundup River Ranch, Gypsum

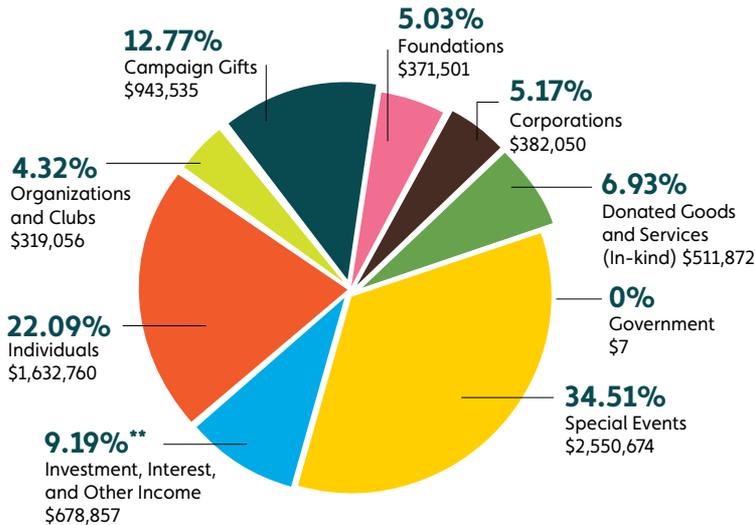


MORE IS EXPECTED OF US.

EVERY CAMPER AND FAMILY COUNTS ON US TO BE HERE FOR MOMENTS AND EXPERIENCES THAT CHANGE LIVES. THAT'S WHY WE'RE PASSIONATELY DEDICATED TO BEING FISCALLY RESPONSIBLE AND FINANCIALLY SUSTAINABLE.

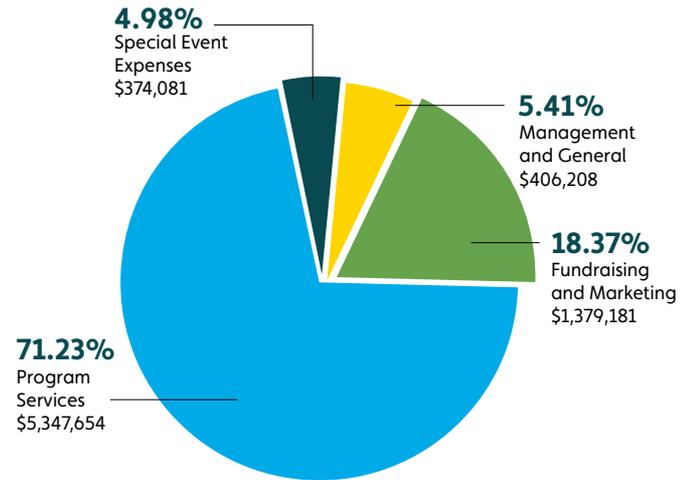
Financial information from November 1, 2024, through October 31, 2025, is based on FY2025 audit.

REVENUE



Total Revenue: \$7,390,312

EXPENSES



Total Expenses: \$7,507,124*

* Annual fixed asset depreciation (\$749,107) is included in the expense chart. When comparing cash expenses with revenues, excluding annual asset depreciation, Roundup River Ranch maintains a balanced cash budget. In-kind expenses are allocated within their corresponding department in each of the expense categories.

** Long-term investment gains totaled \$927,886. Realized gains included above total \$335,460 which were transferred from Endowment accounts to support annual operations.

Roundup River Ranch's auditors certified that the FY2025 financials comply with the Philanthropy Advisory Service of the Council of Better Business Bureau's and American Institute of Philanthropy's standards and that our expense allocations are consistent with best practices in nonprofit management and fundraising. In addition to reviewing financials, organizational transparency, governance, leadership, and program results are important indicators of excellence in nonprofit performance.



CELEBRATING 20 YEARS, AND LOOKING FORWARD TO 20+ MORE!

It's our 20th anniversary and we are so proud to have a proven track record of creating life-changing experiences for kids with life-altering diagnoses. Since 2006, we've shared *The Power of Camp* – first by partnering with other SeriousFun Children's Network camps, and traveling with campers to camps throughout the United States. We then welcomed campers to our very own campsite since 2011. That's 20 years of fueling spirits, igniting courage, and empowering friendships. As we look to the future, we're excited to build on the past two decades and expand our reach, provide even more intentional programming, extraordinary volunteer moments, awe-inspiring activities, newfound connections, and pure childhood happiness. The future is full of possibilities to ensure *The Power of Camp* continues to inspire independence, connection, joy, and hope for every child – whether they join us at camp, online, in hospitals, or through our Outreach Programs.

*We invite you to put on your party hat and jump in!
Scan for 20 ways to power hope & joy in 2026.*



CAMPFIRE SOCIETIES

These are the people who truly make it possible for us to keep offering more. Their dedication is what makes sure every camper experiences the life-changing joy of simply being a kid. Thank you from everyone at camp!

PAUL NEWMAN LEGACY SOCIETY



Recognizing individuals whose legacy will be celebrated at camp through planned gifts.

Alexandra Arntz	Susan and Rich Jones
Suzi Ballard	Betty** and Clinton Josey
Catherine Bennett and Fred Frailey	Linda and Mark Kogod
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David Cohen, MD	Sonia and Lester Mandell**
Kathy Cole*	Mona Look-Mazza and Tony Mazza
Marla and George Coleman	Janet Mordecai**
Sandra and Leo Dunn	Carol and Jeff Parker
The Ferguson Family*	Lisa and David Pease
Craig J. Foley	Bob and Gretchen** Ravenscroft
John Forester	Sharon** and Daniel Riggs
Frechette Family Foundation*	T. Denny Sanford
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Edith and Louis Gitlin	Debbie and Jim Schultz
Mary and Jim Hagen	Kathie and Bob Shafer
Lia Gore, MD and Frank Haluska, MD	Liz and David** Stern
Ruth B. Johnson, JD	Julie and Hugh Sullivan

* Inducted into the Paul Newman Legacy Society as a lifetime contributor to camp ** In Memoriam



To learn more about ways to donate, visit our website or call 970.524.2267.



FOUNDERS' CIRCLE

Recognizing visionary supporters who have made a lifetime contribution of \$1,000,000 or more.

\$10,000,000 AND BEYOND

T. Denny Sanford

\$5,000,000 - \$9,999,999

Frechette Family Foundation

\$2,500,000 - \$4,999,999

Kathy and Trent** Cole
The Ferguson Family
The Gogel Family
Daniel** and Janet** Mordecai
Bernard and Suzanne Scharf

\$1,000,000 - \$2,499,999

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**In Memoriam

The Campfire Societies of Roundup River Ranch are made up of special donors who have made extraordinary annual gifts to support and strengthen our organization and the communities we serve. The following donors contributed between November 1, 2024, and October 31, 2025. Roundup the Possibilities Campaign gifts are not included in this listing.

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\$500,000 and above

Frechette Family Foundation
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Holly and John Williams
Dacia and Gary Woodworth
Tom Woodell

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AWI Custom Construction
Julie and William Bachman
Suzi Ballard
Bates Family Foundation
Jan and Richard* Bates
William S. Bennett
Jayne Palu and Timothy Beyer
Stacey and Chris Birtwhistle
Bonfire Infrastructure Group
Amanda and Chase Boswell
Chris Brook
Robert Bunting

*In Memoriam

◆ Designates donors who give monthly

ℓ Designates Raise a Little Hell Club members – learn more at RoundupRiverRanch.org/Hellraiser

Katherine Clayborne and Thomas Shoup
 Joanne Cohen and Morris Wheeler 🇺🇸
 Roz and Hal Cook
 Sarah and Will Cook
 Jessica and Daniel Craig
 Karen and Jim Crossman
 Lindsey Daly
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